



as of 11/7/2018

2017-2018 Profile of McLaughlin School District 15-2

601 S Main St, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data

Fall 2017 PK-12 Enrollment	464
Fall 2017 K-12 Fall Enrollment	442
Fall 2017 State Aid Fall Enrollment	441.36
Open Enrolled Students Rec'd	6
Home School ADM	16.48
December 2017 Federal Child Count*	96
% Special Needs Students*	20.7%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.8%
District Attendance Rate	87.1%
Student to Staff Ratio	11.9
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,567
Avg Years of Experience	5.8
% with Advanced Degrees	20.9%
Certified Instructional Staff	35.9
Classroom Staff	3.0

American College Test (ACT) *

English	12.7
Math	14.6
Reading	14.5
Science	14.8
Composite Score	14.2
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,838

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	26.890	29.545
KG-8	258.592	283.101
9-12	108.724	138.752
Total	394.205	451.398

State Aid Funding

General Aid	\$2,301,449
Special Education	\$307,962
Sparsity	\$0
Extraordinary Cost Fund*	\$189,488
Total State Aid	\$2,798,899

* Represents approved amount paid to district.

Ending Fund Balance

General	\$124,694
Capital Outlay	\$294,263
Special Education	\$23,284
Pension	\$0
Impact Aid	\$4,575,780

Cost per ADM*

Educational Funds \$15,842

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$131,972,754
Owner Occupied	\$7,300,501
Other Non-Ag/Utilities	\$17,821,733
Total	\$157,094,988

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.290
Bond Redemption	\$0.000

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$599,402	\$397,989	\$250,015	\$0	Impact Aid	\$3,347,231	
County	\$20,033	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,370,200	\$0	\$497,450	\$0	Capital Projects	\$0	\$0
Federal	\$1,159,964	\$3,190	\$53,155	\$0	Food Service	\$290,957	\$330,743
Total	\$4,149,599	\$401,179	\$800,620	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,964,001	\$278,257	\$499,065	\$0
PK Instruction	\$186,300	\$10,638	\$7,084	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$586,107	\$130,308	\$41,665	\$0
Administration Services	\$899,639	\$7,409	\$160,606	\$0
Fiscal Services	\$160,331	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$758,790	\$9,235	\$0	\$0
Transportation Services	\$283,654	\$0	\$9,905	\$0
Other Support Services	\$15,626	\$14,506	\$82,972	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$37,261	\$0	\$0	\$0
Debt Service	\$0	\$388,848	\$0	\$0
Co-Curricular	\$298,869	\$12,120	\$0	\$0
Total Expenditures	\$6,190,578	\$851,321	\$801,298	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,242,934	\$812,486	\$158,257	\$253,006	\$252,720	\$21,920
PK Instruction	\$140,346	\$45,206	\$5,910	\$1,923	\$10,638	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$363,800	\$123,321	\$119,770	\$44,815	\$105,583	\$793
Administration Services	\$526,812	\$192,457	\$179,616	\$13,192	\$7,409	\$148,168
Fiscal Services	\$107,247	\$44,870	\$2,295	\$3,055	\$0	\$2,863
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$240,728	\$104,908	\$364,461	\$48,694	\$9,235	\$0
Transportation Services	\$171,617	\$70,611	\$19,630	\$31,702	\$0	\$0
Other Support Services	\$104,741	\$56,492	\$85,494	\$182,614	\$14,506	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$35,795	\$1,466	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$388,848
Co-Curricular	\$167,611	\$31,095	\$67,397	\$31,202	\$12,120	\$1,565
Total Expenditures	\$4,101,631	\$1,482,912	\$1,002,830	\$610,203	\$412,211	\$564,157

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.