



as of 11/7/2018

2017-2018 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045

Home County: Hutchinson

Area in Square Miles: 179

Student Data

Fall 2017 PK-12 Enrollment	285
Fall 2017 K-12 Fall Enrollment	279
Fall 2017 State Aid Fall Enrollment	280.00
Open Enrolled Students Rec'd	17
Home School ADM	14.00
December 2017 Federal Child Count*	25
% Special Needs Students*	8.8%
% Eligible for Free/Reduced Lunch**	50.9%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	9.8
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,896
Avg Years of Experience	20.1
% with Advanced Degrees	9.7%
Certified Instructional Staff	29.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,386

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.596	6.596
KG-8	208.826	214.263
9-12	62.414	66.132
Total	277.836	286.992

State Aid Funding

General Aid	\$1,149,269
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,149,269

* Represents approved amount paid to district.

Ending Fund Balance

General	\$866,364
Capital Outlay	\$5,153,511
Special Education	\$184,552
Pension	\$132,787
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,132

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$228,151,322
Owner Occupied	\$29,312,385
Other Non-Ag/Utilities	\$36,656,376
Total	\$294,120,083

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.707
Bond Redemption	\$0.334

Menno School District 33-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,284,830	\$4,121,401	\$433,575	\$1,043	Impact Aid	\$0	
County	\$12,720	\$0	\$0	\$0	Bond Redemption	\$145,636	\$200,183
State	\$1,193,725	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$84,134	\$0	\$0	\$0	Food Service	\$232,981	\$235,628
Total	\$2,575,408	\$4,121,401	\$433,575	\$1,043	Other Enterprise	\$4,950	\$4,010

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,061,667	\$48,462	\$299,736	\$0
PK Instruction	\$0	\$0	\$21,414	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$299,288	\$2,895	\$57,896	\$0
Administration Services	\$349,451	\$1,012	\$0	\$0
Fiscal Services	\$107,234	\$1,048	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$271,294	\$400,239	\$0	\$0
Transportation Services	\$76,644	\$45,130	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$38,059	\$0	\$0
Co-Curricular	\$198,600	\$46,051	\$0	\$0
Total Expenditures	\$3,364,178	\$582,895	\$379,046	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,439,984	\$599,527	\$70,046	\$300,308	\$0	\$0
PK Instruction	\$0	\$0	\$21,414	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,948	\$64,312	\$78,504	\$7,210	\$0	\$105
Administration Services	\$204,273	\$99,011	\$42,032	\$3,433	\$0	\$1,714
Fiscal Services	\$61,000	\$29,115	\$15,416	\$2,276	\$0	\$475
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$98,829	\$44,061	\$317,642	\$37,117	\$175,497	\$0
Transportation Services	\$36,345	\$4,762	\$10,745	\$24,792	\$45,130	\$0
Other Support Services	\$48,814	\$29,374	\$76,727	\$78,692	\$0	\$2,021
Community Services	\$3,040	\$415	\$545	\$10	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$238,241
Co-Curricular	\$96,806	\$14,464	\$51,246	\$82,135	\$0	\$0
Total Expenditures	\$2,199,039	\$885,041	\$684,317	\$535,973	\$220,627	\$242,556

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.