



as of 11/7/2018

2017-2018 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

Student Data

Fall 2017 PK-12 Enrollment	237
Fall 2017 K-12 Fall Enrollment	237
Fall 2017 State Aid Fall Enrollment	237.00
Open Enrolled Students Rec'd	83
Home School ADM	5.00
December 2017 Federal Child Count*	30
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	31.6%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	14.1
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,896
Avg Years of Experience	13.6
% with Advanced Degrees	35.4%
Certified Instructional Staff	16.8
Classroom Staff	0.0

American College Test (ACT) *

English	19.3
Math	21.3
Reading	20.1
Science	22.5
Composite Score	20.8
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,686

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	139.080	144.721
9-12	86.358	91.544
Total	225.438	236.265

State Aid Funding

General Aid	\$1,277,852
Special Education	\$42,205
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,320,057

* Represents approved amount paid to district.

Ending Fund Balance

General	\$484,844
Capital Outlay	\$910,898
Special Education	\$156,464
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,237

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$91,761,163
Owner Occupied	\$30,671,912
Other Non-Ag/Utilities	\$11,359,800
Total	\$133,792,875

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.409
Capital Outlay	\$2.644
Bond Redemption	\$0.495

New Underwood School District 51-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$433,847	\$409,408	\$190,572	\$1,186	Impact Aid	\$0	
County	\$10,039	\$386	\$199	\$0	Bond Redemption	\$68,317	\$58,475
State	\$1,301,918	\$0	\$42,205	\$0	Capital Projects	\$0	\$0
Federal	\$111,941	\$12,410	\$51,358	\$0	Food Service	\$116,244	\$124,907
Total	\$1,857,745	\$422,204	\$284,334	\$1,186	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$976,984	\$122,003	\$164,018	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,881	\$2,194	\$53,920	\$0
Administration Services	\$239,332	\$1,569	\$12,037	\$0
Fiscal Services	\$145,358	\$523	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$265,031	\$54,411	\$0	\$0
Transportation Services	\$19,328	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$13,792	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$115,105	\$34,397	\$0	\$0
Total Expenditures	\$1,916,810	\$215,096	\$229,975	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$840,574	\$257,963	\$9,951	\$76,654	\$73,832	\$4,030
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,459	\$26,564	\$73,159	\$3,177	\$2,054	\$1,581
Administration Services	\$134,150	\$47,121	\$24,477	\$1,166	\$0	\$46,023
Fiscal Services	\$87,772	\$42,842	\$5,716	\$2,596	\$0	\$6,954
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$98,410	\$35,639	\$160,078	\$25,316	\$0	\$0
Transportation Services	\$0	\$0	\$19,328	\$0	\$0	\$0
Other Support Services	\$46,724	\$19,031	\$3,680	\$55,269	\$0	\$203
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$13,792	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$58,475
Co-Curricular	\$68,388	\$8,308	\$18,451	\$27,973	\$24,064	\$2,319
Total Expenditures	\$1,367,477	\$451,260	\$314,840	\$192,151	\$99,950	\$119,585

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.