

as of 11/7/2018

## 2017-2018 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

### Student Data

Fall 2017 PK-12 Enrollment	244
Fall 2017 K-12 Fall Enrollment	244
Fall 2017 State Aid Fall Enrollment	244.00
Open Enrolled Students Rec'd	78
Home School ADM	1.00
December 2017 Federal Child Count*	41
% Special Needs Students*	16.8%
% Eligible for Free/Reduced Lunch**	38.9%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	11.3
Number of Graduates	17

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,578
Avg Years of Experience	15.5
% with Advanced Degrees	16.0%
Certified Instructional Staff	21.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.8
Math	21.8
Reading	22.4
Science	22.5
Composite Score	22.1
Number Tested	16

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,023

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	170.757	177.700
9-12	64.429	69.382
<b>Total</b>	<b>235.186</b>	<b>247.082</b>

### State Aid Funding

General Aid	\$1,270,210
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,270,210</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$383,848
Capital Outlay	\$1,090,488
Special Education	\$272,016
Pension	\$42,731
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,467

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$159,722,003
Owner Occupied	\$17,076,869
Other Non-Ag/Utilities	\$9,962,816
<b>Total</b>	<b>\$186,761,688</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.124
Owner Occupied	\$4.753
Other Non-Ag/Utilities	\$9.835
Special Education	\$1.288
Capital Outlay	\$2.827
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Rosholt School District 54-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$722,182	\$538,088	\$225,737	\$0	Impact Aid	\$0	
County	\$21,220	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,315,590	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$145,364	\$0	\$0	\$0	Food Service	\$176,246	\$166,033
<b>Total</b>	<b>\$2,204,356</b>	<b>\$538,088</b>	<b>\$225,737</b>	<b>\$0</b>	Other Enterprise	\$7,100	\$6,857

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,360,057	\$9,144	\$206,703	\$0
PK Instruction	\$0	\$0	\$4,509	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,167	\$0	\$35,286	\$0
Administration Services	\$292,566	\$0	\$0	\$0
Fiscal Services	\$91,701	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,686	\$0	\$0
Operation/Maint. Services	\$236,186	\$6,950	\$0	\$0
Transportation Services	\$115,718	\$0	\$10,635	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$231,471	\$0	\$0
Co-Curricular	\$155,966	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,340,361</b>	<b>\$267,251</b>	<b>\$257,133</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,103,520	\$373,580	\$22,645	\$75,350	\$0	\$808
PK Instruction	\$0	\$0	\$4,509	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$31,515	\$5,103	\$70,849	\$15,987	\$0	\$0
Administration Services	\$176,419	\$59,343	\$8,941	\$3,743	\$0	\$44,120
Fiscal Services	\$49,539	\$16,743	\$19,424	\$5,595	\$0	\$400
Fac./Acquis./Const. Services	\$0	\$0	\$12,484	\$0	\$7,202	\$0
Operation/Maint. Services	\$75,252	\$27,405	\$114,690	\$25,789	\$0	\$0
Transportation Services	\$66,579	\$8,679	\$28,639	\$22,457	\$0	\$0
Other Support Services	\$46,880	\$23,175	\$2,898	\$84,941	\$0	\$8,138
Community Services	\$5,750	\$440	\$0	\$667	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$231,471
Co-Curricular	\$77,785	\$9,723	\$47,006	\$21,452	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,633,239</b>	<b>\$524,191</b>	<b>\$332,085</b>	<b>\$255,981</b>	<b>\$7,202</b>	<b>\$284,937</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.