

as of 11/7/2018

## 2017-2018 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 395

### Student Data

Fall 2017 PK-12 Enrollment	196
Fall 2017 K-12 Fall Enrollment	179
Fall 2017 State Aid Fall Enrollment	180.00
Open Enrolled Students Rec'd	31
Home School ADM	15.00
December 2017 Federal Child Count*	18
% Special Needs Students*	9.2%
% Eligible for Free/Reduced Lunch**	35.8%
District Dropout Rate	1.4%
District Attendance Rate	95.8%
Student to Staff Ratio	9.2
Number of Graduates	7

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,336
Avg Years of Experience	18.2
% with Advanced Degrees	16.3%
Certified Instructional Staff	21.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$51,255

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.264	16.994
KG-8	135.963	141.257
9-12	34.581	36.838
<b>Total</b>	<b>186.808</b>	<b>195.090</b>

### State Aid Funding

General Aid	\$534,865
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$534,865</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$366,908
Capital Outlay	\$961,198
Special Education	\$223,038
Pension	\$418
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,301

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$363,704,472
Owner Occupied	\$23,343,757
Other Non-Ag/Utilities	\$8,893,282
<b>Total</b>	<b>\$395,941,511</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.056
Owner Occupied	\$4.600
Other Non-Ag/Utilities	\$9.520
Special Education	\$0.253
Capital Outlay	\$1.088
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

# Sanborn Central School District 55-5

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,119,157	\$662,310	\$119,647	\$51	Impact Aid	\$0	
County	\$15,920	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$578,051	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$65,815	\$0	\$56,586	\$0	Food Service	\$123,416	\$146,669
<b>Total</b>	<b>\$1,778,943</b>	<b>\$662,310</b>	<b>\$176,233</b>	<b>\$51</b>	Other Enterprise	\$24,853	\$48,005

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,238,839	\$70,182	\$223,564	\$0
PK Instruction	\$543	\$1,367	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$36,013	\$4,832	\$73,373	\$0
Administration Services	\$236,216	\$3,490	\$7,920	\$0
Fiscal Services	\$74,319	\$64	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$156,490	\$0	\$0
Operation/Maint. Services	\$184,651	\$11,991	\$0	\$0
Transportation Services	\$139,094	\$17,260	\$3,917	\$0
Other Support Services	\$0	\$1,650	\$340	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$141,177	\$0	\$0
Co-Curricular	\$113,875	\$8,043	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,023,551</b>	<b>\$416,545</b>	<b>\$309,114</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,015,800	\$245,262	\$173,998	\$87,450	\$8,006	\$2,070
PK Instruction	\$39,060	\$5,302	\$0	\$1,958	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,090	\$21,216	\$18,911	\$2,914	\$3,086	\$0
Administration Services	\$154,280	\$60,914	\$20,584	\$7,493	\$0	\$4,354
Fiscal Services	\$50,221	\$17,443	\$5,455	\$671	\$0	\$593
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$156,490	\$0
Operation/Maint. Services	\$54,920	\$12,734	\$81,308	\$21,663	\$11,400	\$14,616
Transportation Services	\$83,020	\$11,726	\$4,367	\$54,853	\$0	\$6,306
Other Support Services	\$66,451	\$27,218	\$2,350	\$51,282	\$283	\$1,076
Community Services	\$0	\$0	\$3,596	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$141,177
Co-Curricular	\$41,924	\$5,436	\$59,572	\$8,015	\$5,787	\$1,184
<b>Total Expenditures</b>	<b>\$1,573,766</b>	<b>\$407,251</b>	<b>\$370,141</b>	<b>\$236,299</b>	<b>\$185,052</b>	<b>\$171,376</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.