



as of 11/7/2018

2017-2018 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Student Data

Fall 2017 PK-12 Enrollment	290
Fall 2017 K-12 Fall Enrollment	266
Fall 2017 State Aid Fall Enrollment	266.00
Open Enrolled Students Rec'd	12
Home School ADM	0.00
December 2017 Federal Child Count*	48
% Special Needs Students*	16.6%
% Eligible for Free/Reduced Lunch**	30.5%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	11.6
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,949
Avg Years of Experience	11.6
% with Advanced Degrees	36.7%
Certified Instructional Staff	24.5
Classroom Staff	0.5

American College Test (ACT) *

English	16.8
Math	19.4
Reading	19.1
Science	21.1
Composite Score	19.2
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,036

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.795	25.006
KG-8	177.771	185.042
9-12	74.459	78.667
Total	277.025	288.714

State Aid Funding

General Aid	\$1,015,622
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,015,622

* Represents approved amount paid to district.

Ending Fund Balance

General	\$852,495
Capital Outlay	\$1,907,975
Special Education	\$395,976
Pension	\$215,564
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,447

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$326,469,950
Owner Occupied	\$34,258,109
Other Non-Ag/Utilities	\$18,354,293
Total	\$379,082,352

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.549
Bond Redemption	\$0.000

Scotland School District 04-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$871,987	\$989,700	\$555,789	\$466	Impact Aid	\$0	
County	\$10,341	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,068,735	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$85,475	\$0	\$0	\$0	Food Service	\$179,790	\$178,501
Total	\$2,036,538	\$989,700	\$555,789	\$466	Other Enterprise	\$2,240	\$3,485

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,487,791	\$71,396	\$307,930	\$0
PK Instruction	\$27,676	\$0	\$24,596	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$205,689	\$3,849	\$55,687	\$0
Administration Services	\$291,028	\$0	\$5,460	\$0
Fiscal Services	\$76,990	\$4,200	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,306,436	\$0	\$0
Operation/Maint. Services	\$290,134	\$4,326	\$0	\$0
Transportation Services	\$159,887	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$175,512	\$0	\$0
Co-Curricular	\$145,543	\$8,177	\$0	\$0
Total Expenditures	\$2,684,738	\$2,573,896	\$393,673	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,142,165	\$394,763	\$66,085	\$264,104	\$0	\$0
PK Instruction	\$18,836	\$8,357	\$24,596	\$483	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,975	\$39,857	\$56,659	\$6,248	\$570	\$1,915
Administration Services	\$190,030	\$83,873	\$17,883	\$2,264	\$0	\$2,439
Fiscal Services	\$51,080	\$20,496	\$2,122	\$7,128	\$0	\$364
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,306,436	\$0
Operation/Maint. Services	\$103,099	\$35,817	\$84,845	\$41,256	\$1,800	\$27,642
Transportation Services	\$0	\$0	\$159,887	\$0	\$0	\$0
Other Support Services	\$4,221	\$1,080	\$156,149	\$14,500	\$0	\$2,551
Community Services	\$2,680	\$205	\$600	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$175,512
Co-Curricular	\$67,645	\$8,115	\$51,529	\$26,431	\$0	\$0
Total Expenditures	\$1,739,731	\$592,563	\$620,355	\$362,414	\$2,308,806	\$210,423

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.