

as of 11/7/2018

2017-2018 Profile of South Central School District 26-5

401 Birdsell St, Bonesteel, SD 57317

Home County: Gregory

Area in Square Miles: 316

Student Data

Fall 2017 PK-12 Enrollment	108
Fall 2017 K-12 Fall Enrollment	96
Fall 2017 State Aid Fall Enrollment	98.00
Open Enrolled Students Rec'd	1
Home School ADM	3.00
December 2017 Federal Child Count*	13
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	66.0%
District Dropout Rate	10.3%
District Attendance Rate	94.5%
Student to Staff Ratio	6.8
Number of Graduates	5

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,148
Avg Years of Experience	14.5
% with Advanced Degrees	35.2%
Certified Instructional Staff	16.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,706

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.120	11.739
KG-8	67.126	70.390
9-12	21.845	23.713
Total	99.090	105.842

State Aid Funding

General Aid	\$384,953
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$384,953

* Represents approved amount paid to district.

Ending Fund Balance

General	\$232,016
Capital Outlay	\$207
Special Education	\$337,016
Pension	\$2
Impact Aid	\$2,131,789

Cost per ADM*

Educational Funds \$22,398

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$124,173,542
Owner Occupied	\$15,116,340
Other Non-Ag/Utilities	\$8,736,047
Total	\$148,025,929

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.525
Owner Occupied	\$5.650
Other Non-Ag/Utilities	\$11.692
Special Education	\$1.461
Capital Outlay	\$0.000
Bond Redemption	\$0.000

*District has opted out of General Fund levy

South Central School District 26-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$559,791	\$2,321	\$213,812	\$63	Impact Aid	\$860,744	
County	\$3,824	\$0	\$0	\$0	Bond Redemption	\$2,709	\$255,064
State	\$403,413	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$106,328	\$0	\$8,967	\$0	Food Service	\$71,888	\$113,447
Total	\$1,073,355	\$2,321	\$222,779	\$63	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,101,997	\$5,151	\$101,334	\$0
PK Instruction	\$26,307	\$0	\$15,433	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,168	\$125	\$41,420	\$0
Administration Services	\$327,724	\$0	\$47	\$0
Fiscal Services	\$79,250	\$1,277	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$197,551	\$1,597	\$0	\$0
Transportation Services	\$89,696	\$1,308	\$0	\$0
Other Support Services	\$2,817	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$85,597	\$4,633	\$0	\$0
Total Expenditures	\$2,038,107	\$14,416	\$158,234	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$809,485	\$303,936	\$64,791	\$30,271	\$0	\$0
PK Instruction	\$19,848	\$6,458	\$15,433	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,023	\$29,594	\$52,189	\$3,721	\$125	\$60
Administration Services	\$185,529	\$87,308	\$36,169	\$2,999	\$0	\$15,766
Fiscal Services	\$44,525	\$20,346	\$8,759	\$6,616	\$0	\$281
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$48,364	\$20,459	\$98,776	\$12,122	\$0	\$19,427
Transportation Services	\$36,505	\$11,651	\$20,694	\$15,355	\$0	\$6,799
Other Support Services	\$41,952	\$21,680	\$13,938	\$38,694	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$255,389
Co-Curricular	\$11,888	\$2,795	\$61,746	\$7,184	\$4,633	\$1,983
Total Expenditures	\$1,281,119	\$504,227	\$372,495	\$116,962	\$4,758	\$299,705

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.