

as of 11/7/2018

## 2017-2018 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

### Student Data

Fall 2017 PK-12 Enrollment	1,773
Fall 2017 K-12 Fall Enrollment	1,773
Fall 2017 State Aid Fall Enrollment	1,791.25
Open Enrolled Students Rec'd	156
Home School ADM	37.75
December 2017 Federal Child Count*	207
% Special Needs Students*	11.7%
% Eligible for Free/Reduced Lunch**	18.3%
District Dropout Rate	0.4%
District Attendance Rate	96.8%
Student to Staff Ratio	16.7
Number of Graduates	79

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,700
Avg Years of Experience	10.3
% with Advanced Degrees	31.1%
Certified Instructional Staff	106.2
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.1
Math	20.9
Reading	21.2
Science	21.0
Composite Score	20.7
Number Tested	66

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,789

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,295.204	1,334.302
9-12	410.768	427.387
<b>Total</b>	<b>1,705.972</b>	<b>1,761.689</b>

### State Aid Funding

General Aid	\$7,541,837
Special Education	\$1,296,825
Sparsity	\$0
Extraordinary Cost Fund*	\$243,152
<b>Total State Aid</b>	<b>\$9,081,814</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,076,489
Capital Outlay	\$300,844
Special Education	(\$91,464)
Pension	\$47,657
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,247

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$25,358,699
Owner Occupied	\$351,649,163
Other Non-Ag/Utilities	\$148,902,712
<b>Total</b>	<b>\$525,910,574</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.278
Bond Redemption	\$4.028

## Tea Area School District 41-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,677,301	\$1,414,323	\$810,181	\$1,006	Impact Aid	\$0	
County	\$55,484	\$0	\$0	\$0	Bond Redemption	\$2,029,726	\$1,526,173
State	\$7,835,120	\$0	\$1,539,977	\$0	Capital Projects	\$20,582	\$1,453,029
Federal	\$191,665	\$0	\$303,189	\$0	Food Service	\$1,010,087	\$869,714
<b>Total</b>	<b>\$10,759,570</b>	<b>\$1,414,323</b>	<b>\$2,653,347</b>	<b>\$1,006</b>	Other Enterprise	\$493,239	\$463,494

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,168,762	\$113,884	\$1,749,783	\$0
PK Instruction	\$0	\$0	\$58,984	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$771,706	\$7,607	\$541,069	\$0
Administration Services	\$1,168,088	\$0	\$138,918	\$0
Fiscal Services	\$242,745	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,345,816	\$98,456	\$0	\$0
Transportation Services	\$537,654	\$29,600	\$53,210	\$0
Other Support Services	\$0	\$0	\$171,896	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,597
Debt Service	\$0	\$1,158,989	\$0	\$0
Co-Curricular	\$494,821	\$18,186	\$0	\$0
<b>Total Expenditures</b>	<b>\$10,729,592</b>	<b>\$1,426,723</b>	<b>\$2,713,859</b>	<b>\$23,597</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,602,136	\$1,327,733	\$697,665	\$406,580	\$0	\$15,192
PK Instruction	\$109,088	\$21,433	\$658	\$7,588	\$0	\$524
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$828,645	\$226,718	\$147,977	\$80,178	\$25,034	\$11,830
Administration Services	\$863,478	\$330,434	\$51,846	\$27,040	\$0	\$34,208
Fiscal Services	\$145,695	\$46,208	\$8,038	\$40,461	\$0	\$2,343
Fac./Acquis./Const. Services	\$0	\$0	\$1,057,551	\$64,446	\$282,642	\$10,221
Operation/Maint. Services	\$520,465	\$144,539	\$554,000	\$175,071	\$1,000	\$49,196
Transportation Services	\$270,012	\$41,254	\$185,616	\$74,820	\$29,600	\$19,163
Other Support Services	\$264,527	\$80,957	\$199,554	\$463,905	\$0	\$32,668
Community Services	\$224,992	\$42,185	\$25,543	\$40,271	\$0	\$33,319
Non-Programmed	\$21,920	\$1,677	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,723,332
Co-Curricular	\$293,709	\$35,256	\$100,932	\$69,026	\$0	\$14,084
<b>Total Expenditures</b>	<b>\$9,144,667</b>	<b>\$2,298,394</b>	<b>\$3,029,380</b>	<b>\$1,449,386</b>	<b>\$338,276</b>	<b>\$2,946,080</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.