

as of 11/7/2018

## 2017-2018 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

### Student Data

Fall 2017 PK-12 Enrollment	916
Fall 2017 K-12 Fall Enrollment	916
Fall 2017 State Aid Fall Enrollment	921.00
Open Enrolled Students Rec'd	65
Home School ADM	32.00
December 2017 Federal Child Count*	141
% Special Needs Students*	15.4%
% Eligible for Free/Reduced Lunch**	25.4%
District Dropout Rate	1.0%
District Attendance Rate	96.6%
Student to Staff Ratio	15.1
Number of Graduates	52

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,043
Avg Years of Experience	14.7
% with Advanced Degrees	16.0%
Certified Instructional Staff	60.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	17.7
Math	19.8
Reading	21.0
Science	21.2
Composite Score	20.1
Number Tested	34

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,554

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	640.144	661.337
9-12	245.340	255.110
<b>Total</b>	<b>885.484</b>	<b>916.448</b>

### State Aid Funding

General Aid	\$3,150,602
Special Education	\$218,934
Sparsity	\$0
Extraordinary Cost Fund*	\$135,001
<b>Total State Aid</b>	<b>\$3,504,537</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,565,135
Capital Outlay	\$986,258
Special Education	(\$59,622)
Pension	\$5,818
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,581

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$178,862,356
Owner Occupied	\$259,404,616
Other Non-Ag/Utilities	\$106,704,199
<b>Total</b>	<b>\$544,971,171</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.827
Owner Occupied	\$4.088
Other Non-Ag/Utilities	\$8.460
Special Education	\$1.461
Capital Outlay	\$2.924
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

# Tri-Valley School District 49-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,718,607	\$1,579,570	\$816,816	\$546	Impact Aid	\$0	
County	\$38,145	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,385,260	\$0	\$355,930	\$0	Capital Projects	\$0	\$0
Federal	\$182,462	\$0	\$184,220	\$0	Food Service	\$493,737	\$451,274
<b>Total</b>	<b>\$6,324,474</b>	<b>\$1,579,570</b>	<b>\$1,356,967</b>	<b>\$546</b>	Other Enterprise	\$11,250	\$9,488

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,624,945	\$218,351	\$727,116	\$0
PK Instruction	\$0	\$0	\$108,678	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$496,743	\$17,587	\$264,527	\$0
Administration Services	\$719,750	\$0	\$91,961	\$0
Fiscal Services	\$185,892	\$4,180	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,875	\$0	\$0
Operation/Maint. Services	\$750,681	\$106,361	\$0	\$0
Transportation Services	\$633,544	\$0	\$84,051	\$0
Other Support Services	\$12,185	\$0	\$178,035	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$32,324
Debt Service	\$0	\$613,554	\$0	\$0
Co-Curricular	\$333,487	\$7,072	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,757,227</b>	<b>\$972,981</b>	<b>\$1,454,368</b>	<b>\$32,324</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,203,484	\$937,845	\$89,998	\$192,390	\$146,695	\$0
PK Instruction	\$84,504	\$23,679	\$44	\$452	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$428,077	\$129,716	\$180,847	\$20,712	\$16,270	\$3,235
Administration Services	\$577,555	\$148,913	\$44,528	\$8,704	\$0	\$32,012
Fiscal Services	\$103,534	\$46,538	\$26,909	\$5,181	\$4,180	\$3,730
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,875	\$0
Operation/Maint. Services	\$247,120	\$170,695	\$270,914	\$36,266	\$106,361	\$25,687
Transportation Services	\$11,870	\$1,603	\$704,122	\$0	\$0	\$0
Other Support Services	\$145,125	\$70,349	\$198,700	\$221,603	\$0	\$5,717
Community Services	\$8,050	\$0	\$77	\$645	\$0	\$716
Non-Programmed	\$28,214	\$4,110	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$613,554
Co-Curricular	\$166,506	\$22,183	\$109,804	\$29,653	\$7,072	\$5,342
<b>Total Expenditures</b>	<b>\$5,004,039</b>	<b>\$1,555,631</b>	<b>\$1,625,943</b>	<b>\$515,606</b>	<b>\$286,453</b>	<b>\$689,993</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.