

as of 11/7/2018

2017-2018 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 251

Student Data

Fall 2017 PK-12 Enrollment	160
Fall 2017 K-12 Fall Enrollment	151
Fall 2017 State Aid Fall Enrollment	151.00
Open Enrolled Students Rec'd	0
Home School ADM	23.00
December 2017 Federal Child Count*	30
% Special Needs Students*	18.8%
% Eligible for Free/Reduced Lunch**	50.3%
District Dropout Rate	4.8%
District Attendance Rate	94.5%
Student to Staff Ratio	7.1
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$37,634
Avg Years of Experience	11.8
% with Advanced Degrees	6.9%
Certified Instructional Staff	21.1
Classroom Staff	1.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,638

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.478	11.548
KG-8	107.431	113.651
9-12	30.083	31.911
Total	147.992	157.110

State Aid Funding

General Aid	\$284,491
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$284,491

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,213,874
Capital Outlay	\$797,288
Special Education	\$433,227
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$15,142

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$309,736,849
Owner Occupied	\$22,943,973
Other Non-Ag/Utilities	\$23,110,929
Total	\$355,791,751

2017 Payable 2018 Levy per Thousand

Agricultural	\$3.006
Owner Occupied	\$6.726
Other Non-Ag/Utilities	\$13.919
Special Education	\$1.461
Capital Outlay	\$2.680
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,391,927	\$877,398	\$527,994	\$303	Impact Aid	\$0	
County	\$8,557	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$452,141	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$105,644	\$0	\$0	\$0	Food Service	\$95,735	\$109,117
Total	\$1,958,269	\$877,398	\$527,994	\$303	Other Enterprise	\$1,575	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,138,828	\$113,018	\$286,182	\$0
PK Instruction	\$53,950	\$0	\$28,039	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,151	\$5,890	\$50,085	\$0
Administration Services	\$243,967	\$0	\$10,765	\$0
Fiscal Services	\$64,339	\$4,349	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$40,776	\$0	\$0
Operation/Maint. Services	\$217,098	\$0	\$0	\$0
Transportation Services	\$31,372	\$0	\$0	\$0
Other Support Services	\$4,656	\$377	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$313,488	\$0	\$0
Co-Curricular	\$57,095	\$0	\$0	\$0
Total Expenditures	\$1,922,455	\$477,898	\$375,071	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$957,260	\$401,291	\$46,143	\$93,559	\$39,774	\$0
PK Instruction	\$38,370	\$15,580	\$28,039	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,853	\$29,490	\$60,248	\$2,940	\$4,595	\$0
Administration Services	\$181,548	\$45,794	\$24,741	\$81	\$0	\$2,568
Fiscal Services	\$44,668	\$16,481	\$1,251	\$5,993	\$0	\$295
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$3,912	\$36,864	\$0
Operation/Maint. Services	\$47,295	\$28,266	\$112,046	\$29,490	\$0	\$0
Transportation Services	\$13,268	\$2,049	\$5,578	\$10,477	\$0	\$0
Other Support Services	\$40,427	\$8,474	\$5,927	\$52,390	\$0	\$6,932
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$313,488
Co-Curricular	\$34,777	\$4,919	\$13,106	\$2,986	\$0	\$1,307
Total Expenditures	\$1,427,466	\$552,344	\$297,079	\$201,828	\$81,233	\$324,590

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.