

as of 11/7/2018

2017-2018 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data

Fall 2017 PK-12 Enrollment	1,268
Fall 2017 K-12 Fall Enrollment	1,216
Fall 2017 State Aid Fall Enrollment	1,219.79
Open Enrolled Students Rec'd	45
Home School ADM	42.85
December 2017 Federal Child Count*	171
% Special Needs Students*	13.5%
% Eligible for Free/Reduced Lunch**	33.1%
District Dropout Rate	0.9%
District Attendance Rate	94.7%
Student to Staff Ratio	14.3
Number of Graduates	93

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,913
Avg Years of Experience	14.6
% with Advanced Degrees	52.0%
Certified Instructional Staff	88.7
Classroom Staff	0.0

American College Test (ACT) *

English	20.8
Math	21.0
Reading	22.4
Science	21.6
Composite Score	21.6
Number Tested	77

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,920

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	49.388	51.376
KG-8	804.670	845.596
9-12	346.144	369.919
Total	1,200.202	1,266.891

State Aid Funding

General Aid	\$3,907,975
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,907,975

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,904,915
Capital Outlay	\$2,468,241
Special Education	\$569,880
Pension	\$812,187
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,803

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$252,664,022
Owner Occupied	\$288,358,205
Other Non-Ag/Utilities	\$202,130,779
Total	\$743,153,006

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.989
Owner Occupied	\$4.451
Other Non-Ag/Utilities	\$9.210
Special Education	\$1.261
Capital Outlay	\$2.859
Bond Redemption	\$0.364

*District has opted out of General Fund levy

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,238,411	\$2,170,463	\$1,050,126	\$647	Impact Aid	\$0	
County	\$187,381	\$0	\$0	\$0	Bond Redemption	\$278,060	\$267,798
State	\$4,064,561	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$482,682	\$0	\$334,071	\$0	Food Service	\$606,835	\$618,858
Total	\$8,973,035	\$2,170,463	\$1,384,197	\$647	Other Enterprise	\$237,861	\$226,667

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,446,614	\$78,200	\$767,757	\$0
PK Instruction	\$0	\$0	\$127,136	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$435,758	\$25,920	\$440,735	\$0
Administration Services	\$1,085,547	\$0	\$117,007	\$0
Fiscal Services	\$245,367	\$2,858	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,044,851	\$610,273	\$0	\$0
Transportation Services	\$302,692	\$61,508	\$58,171	\$0
Other Support Services	\$44,172	\$25,810	\$5,961	\$0
Community Services	\$12,130	\$0	\$0	\$0
Non-Programmed	\$9,493	\$0	\$0	\$216,793
Debt Service	\$90,383	\$624,551	\$0	\$0
Co-Curricular	\$411,116	\$23,955	\$0	\$0
Total Expenditures	\$9,128,123	\$1,453,075	\$1,516,767	\$216,793

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,322,731	\$1,444,266	\$48,955	\$475,834	\$0	\$785
PK Instruction	\$171,093	\$64,132	\$6,126	\$4,299	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$557,254	\$186,755	\$116,227	\$13,491	\$25,920	\$2,765
Administration Services	\$842,684	\$245,695	\$53,917	\$18,021	\$0	\$42,236
Fiscal Services	\$172,429	\$46,518	\$24,026	\$4,357	\$0	\$895
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$308,469	\$128,170	\$658,039	\$303,165	\$181,275	\$76,006
Transportation Services	\$0	\$0	\$329,217	\$31,646	\$61,508	\$0
Other Support Services	\$16,002	\$6,907	\$585,393	\$78,984	\$0	\$7,515
Community Services	\$79,051	\$10,827	\$20,397	\$9,499	\$0	\$510
Non-Programmed	\$216,793	\$0	\$0	\$0	\$0	\$9,493
Debt Service	\$0	\$0	\$0	\$0	\$0	\$982,732
Co-Curricular	\$243,622	\$28,867	\$119,683	\$39,647	\$0	\$3,252
Total Expenditures	\$6,930,128	\$2,162,137	\$1,961,980	\$978,943	\$268,703	\$1,126,189

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.