

as of 11/7/2018

2017-2018 Profile of Viborg-Hurley School District 60-6

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 207

Student Data

Fall 2017 PK-12 Enrollment	368
Fall 2017 K-12 Fall Enrollment	342
Fall 2017 State Aid Fall Enrollment	344.00
Open Enrolled Students Rec'd	10
Home School ADM	20.00
December 2017 Federal Child Count*	52
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	33.0%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	14.1
Number of Graduates	28

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,901
Avg Years of Experience	9.6
% with Advanced Degrees	13.6%
Certified Instructional Staff	26.1
Classroom Staff	0.0

American College Test (ACT) *

English	17.2
Math	19.6
Reading	20.4
Science	20.5
Composite Score	19.4
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$49,430

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.265	26.019
KG-8	221.262	228.600
9-12	99.229	108.098
Total	345.755	362.718

State Aid Funding

General Aid	\$1,249,282
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,249,282

* Represents approved amount paid to district.

Ending Fund Balance

General	\$969,178
Capital Outlay	\$551,214
Special Education	\$823,058
Pension	\$140,528
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,619

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$289,122,831
Owner Occupied	\$79,465,839
Other Non-Ag/Utilities	\$32,577,958
Total	\$401,166,628

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$1.394
Bond Redemption	\$2.328

Viborg-Hurley School District 60-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,158,486	\$579,596	\$613,914	\$598	Impact Aid	\$0	
County	\$23,365	\$144	\$168	\$0	Bond Redemption	\$0	\$0
State	\$1,300,989	\$91,437	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$77,440	\$21,534	\$0	\$0	Food Service	\$192,390	\$197,790
Total	\$2,560,280	\$692,711	\$614,082	\$598	Other Enterprise	\$56,963	\$51,075

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,357,243	\$224,903	\$229,871	\$53,605
PK Instruction	\$58,474	\$0	\$8,563	\$2,450
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$182,086	\$20,394	\$140,798	\$7,333
Administration Services	\$358,376	\$0	\$3,290	\$11,970
Fiscal Services	\$108,655	\$2,185	\$0	\$3,195
Fac./Acquis./Const. Services	\$0	\$399,143	\$0	\$0
Operation/Maint. Services	\$401,283	\$167,091	\$0	\$0
Transportation Services	\$96,347	\$125,045	\$18,586	\$0
Other Support Services	\$0	\$30,542	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$41,146
Debt Service	\$0	\$3,533	\$0	\$0
Co-Curricular	\$131,714	\$12,721	\$0	\$3,911
Total Expenditures	\$2,694,178	\$985,557	\$401,108	\$123,610

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,139,070	\$337,508	\$92,606	\$290,375	\$0	\$6,064
PK Instruction	\$44,484	\$15,382	\$8,563	\$1,059	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,015	\$43,450	\$156,779	\$27,321	\$0	\$1,045
Administration Services	\$246,395	\$84,000	\$30,634	\$8,759	\$0	\$3,848
Fiscal Services	\$53,250	\$44,731	\$7,274	\$1,297	\$2,185	\$5,299
Fac./Acquis./Const. Services	\$0	\$0	\$29,204	\$0	\$369,939	\$0
Operation/Maint. Services	\$88,346	\$12,048	\$399,287	\$51,396	\$17,248	\$50
Transportation Services	\$22,365	\$2,089	\$166,815	\$5,023	\$0	\$43,685
Other Support Services	\$0	\$0	\$186,384	\$11,406	\$30,542	\$0
Community Services	\$43,470	\$6,415	\$0	\$1,018	\$0	\$173
Non-Programmed	\$38,222	\$2,924	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,533
Co-Curricular	\$79,782	\$10,882	\$27,663	\$23,382	\$0	\$6,637
Total Expenditures	\$1,877,399	\$559,429	\$1,105,209	\$421,036	\$419,914	\$70,334

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.