

as of 11/7/2018

2017-2018 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790

Home County: Pennington

Area in Square Miles: 1,320

Student Data

Fall 2017 PK-12 Enrollment	257
Fall 2017 K-12 Fall Enrollment	257
Fall 2017 State Aid Fall Enrollment	257.00
Open Enrolled Students Rec'd	16
Home School ADM	1.00
December 2017 Federal Child Count*	15
% Special Needs Students*	5.8%
% Eligible for Free/Reduced Lunch**	35.8%
District Dropout Rate	0.9%
District Attendance Rate	95.2%
Student to Staff Ratio	11.4
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,086
Avg Years of Experience	12.7
% with Advanced Degrees	11.0%
Certified Instructional Staff	22.5
Classroom Staff	0.0

American College Test (ACT) *

English	21.3
Math	21.2
Reading	21.9
Science	22.1
Composite Score	21.7
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,625

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	175.188	183.349
9-12	68.637	72.863
Total	243.825	256.212

State Aid Funding

General Aid	\$985,004
Special Education	\$0
Sparsity	\$40,322
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,025,326

* Represents approved amount paid to district.

Ending Fund Balance

General	\$397,092
Capital Outlay	\$207,380
Special Education	\$572,086
Pension	\$0
Impact Aid	\$3,505,058

Cost per ADM*

Educational Funds \$11,309

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$221,412,012
Owner Occupied	\$39,573,035
Other Non-Ag/Utilities	\$38,216,595
Total	\$299,201,642

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$0.000
Capital Outlay	\$2.000
Bond Redemption	\$0.000

Wall School District 51-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$938,908	\$583,811	\$140,316	\$0	Impact Aid	\$630,064	
County	\$13,761	\$527	\$125	\$0	Bond Redemption	\$0	\$0
State	\$1,062,399	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$146,932	\$0	\$58,989	\$0	Food Service	\$142,895	\$130,370
Total	\$2,161,998	\$584,338	\$199,430	\$0	Other Enterprise	\$19,724	\$28,043

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,456,089	\$95,466	\$212,037	\$0
PK Instruction	\$0	\$0	\$1,793	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,353	\$1,375	\$42,893	\$0
Administration Services	\$370,593	\$0	\$0	\$0
Fiscal Services	\$120,550	\$4,822	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,783	\$0	\$0
Operation/Maint. Services	\$290,593	\$163,178	\$0	\$0
Transportation Services	\$64,540	\$0	\$0	\$0
Other Support Services	\$6,492	\$0	\$15,725	\$0
Community Services	\$11,597	\$12,674	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$90,000	\$0	\$0
Co-Curricular	\$171,138	\$96,568	\$0	\$0
Total Expenditures	\$2,638,946	\$467,866	\$272,448	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,178,349	\$359,355	\$101,127	\$107,941	\$14,865	\$1,955
PK Instruction	\$0	\$0	\$1,793	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,672	\$33,496	\$24,761	\$8,588	\$0	\$1,105
Administration Services	\$199,737	\$70,229	\$51,508	\$3,155	\$0	\$45,966
Fiscal Services	\$56,370	\$26,272	\$35,775	\$5,890	\$0	\$1,065
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,783	\$0
Operation/Maint. Services	\$98,592	\$36,616	\$220,306	\$52,416	\$45,842	\$0
Transportation Services	\$0	\$0	\$64,540	\$0	\$0	\$0
Other Support Services	\$45,159	\$14,301	\$19,271	\$72,459	\$0	\$1,398
Community Services	\$28,429	\$3,922	\$4,596	\$2,573	\$12,674	\$120
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$90,000
Co-Curricular	\$90,113	\$11,227	\$33,464	\$31,684	\$87,700	\$13,518
Total Expenditures	\$1,820,421	\$555,418	\$557,141	\$284,706	\$164,864	\$155,127

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.