



as of 11/7/2018

## 2017-2018 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

### Student Data

Fall 2017 PK-12 Enrollment	3,975
Fall 2017 K-12 Fall Enrollment	3,913
Fall 2017 State Aid Fall Enrollment	3,930.72
Open Enrolled Students Rec'd	53
Home School ADM	70.03
December 2017 Federal Child Count*	607
% Special Needs Students*	15.3%
% Eligible for Free/Reduced Lunch**	35.1%
District Dropout Rate	1.3%
District Attendance Rate	95.7%
Student to Staff Ratio	16.6
Number of Graduates	281

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,707
Avg Years of Experience	15.7
% with Advanced Degrees	35.8%
Certified Instructional Staff	239.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.7
Math	21.3
Reading	23.0
Science	22.7
Composite Score	22.3
Number Tested	209

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,382

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	59.410	60.925
KG-8	2,619.530	2,709.316
9-12	1,105.049	1,182.852
<b>Total</b>	<b>3,783.990</b>	<b>3,953.093</b>

### State Aid Funding

General Aid	\$12,500,442
Special Education	\$2,312,841
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$14,813,283</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$5,219,187
Capital Outlay	\$12,943,964
Special Education	\$275,126
Pension	\$1,838,371
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,970

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$306,220,768
Owner Occupied	\$1,152,607,743
Other Non-Ag/Utilities	\$658,159,383
<b>Total</b>	<b>\$2,116,987,894</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$2.838
Bond Redemption	\$0.000

## Watertown School District 14-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,366,493	\$6,359,359	\$3,160,908	\$14,198	Impact Aid	\$0	
County	\$466,111	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$13,304,938	\$0	\$2,312,841	\$0	Capital Projects	\$0	\$0
Federal	\$928,938	\$0	\$1,004,142	\$0	Food Service	\$1,740,775	\$1,532,677
<b>Total</b>	<b>\$25,066,480</b>	<b>\$6,359,359</b>	<b>\$6,477,891</b>	<b>\$14,198</b>	Other Enterprise	\$165,949	\$138,500

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$15,710,581	\$1,519,205	\$4,059,149	\$0
PK Instruction	\$63,134	\$0	\$296,961	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,782,468	\$0	\$1,610,080	\$0
Administration Services	\$2,155,238	\$0	\$211,698	\$0
Fiscal Services	\$484,014	\$9,851	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,588,474	\$2,645,627	\$0	\$0
Transportation Services	\$813,555	\$309,458	\$108,611	\$0
Other Support Services	\$92,744	\$0	\$326,162	\$0
Community Services	\$62,590	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$193,428
Debt Service	\$0	\$1,942,128	\$0	\$0
Co-Curricular	\$1,061,310	\$77,993	\$0	\$0
<b>Total Expenditures</b>	<b>\$25,814,108</b>	<b>\$6,504,262</b>	<b>\$6,612,661</b>	<b>\$193,428</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,069,256	\$3,733,325	\$1,461,836	\$757,962	\$1,266,556	\$0
PK Instruction	\$269,788	\$92,243	\$1,357	\$3,871	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,119,039	\$782,886	\$395,935	\$76,336	\$10,691	\$7,660
Administration Services	\$1,714,340	\$428,779	\$150,380	\$28,882	\$3,141	\$41,413
Fiscal Services	\$364,139	\$95,130	\$9,522	\$11,128	\$9,851	\$4,095
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,069,673	\$303,770	\$839,402	\$224,682	\$2,645,627	\$150,946
Transportation Services	\$541,680	\$107,345	\$68,050	\$157,070	\$309,458	\$48,022
Other Support Services	\$601,500	\$99,886	\$394,879	\$905,354	\$0	\$45,076
Community Services	\$37,251	\$230	\$16,348	\$44,986	\$0	\$0
Non-Programmed	\$0	\$193,428	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,942,128
Co-Curricular	\$626,959	\$97,189	\$260,362	\$76,610	\$77,993	\$190
<b>Total Expenditures</b>	<b>\$22,413,625</b>	<b>\$5,934,211</b>	<b>\$3,598,071</b>	<b>\$2,286,881</b>	<b>\$4,323,317</b>	<b>\$2,239,530</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.