

as of 11/7/2018

## 2017-2018 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

### Student Data

Fall 2017 PK-12 Enrollment	183
Fall 2017 K-12 Fall Enrollment	168
Fall 2017 State Aid Fall Enrollment	169.00
Open Enrolled Students Rec'd	26
Home School ADM	5.00
December 2017 Federal Child Count*	33
% Special Needs Students*	18.0%
% Eligible for Free/Reduced Lunch**	70.2%
District Dropout Rate	6.3%
District Attendance Rate	92.6%
Student to Staff Ratio	10.5
Number of Graduates	7

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,615
Avg Years of Experience	13.1
% with Advanced Degrees	35.0%
Certified Instructional Staff	17.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,846

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.698	13.554
KG-8	111.887	118.639
9-12	37.952	43.154
<b>Total</b>	<b>162.536</b>	<b>175.346</b>

### State Aid Funding

General Aid	\$651,534
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$651,534</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$638,087
Capital Outlay	\$940,570
Special Education	\$70,013
Pension	\$0
Impact Aid	\$1,148,949

### Cost per ADM\*

Educational Funds \$12,799

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$116,828,704
Owner Occupied	\$27,434,574
Other Non-Ag/Utilities	\$37,251,424
<b>Total</b>	<b>\$181,514,702</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$2.370
Owner Occupied	\$5.303
Other Non-Ag/Utilities	\$10.974
Special Education	\$1.461
Capital Outlay	\$1.787
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Waubay School District 18-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$907,691	\$311,796	\$229,815	\$0	Impact Aid	\$535,135	
County	\$23,156	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$701,979	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$169,635	\$355	\$12,068	\$0	Food Service	\$115,721	\$132,811
<b>Total</b>	<b>\$1,802,462</b>	<b>\$312,151</b>	<b>\$241,883</b>	<b>\$0</b>	Other Enterprise	\$1,500	\$2,235

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,012,435	\$93,872	\$207,053	\$0
PK Instruction	\$36,015	\$0	\$4,048	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,393	\$1,071	\$30,690	\$0
Administration Services	\$182,282	\$0	\$0	\$0
Fiscal Services	\$101,175	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$166,758	\$21,476	\$0	\$0
Transportation Services	\$108,108	\$2,192	\$0	\$0
Other Support Services	\$6,450	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$64,731	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,838,347</b>	<b>\$118,611</b>	<b>\$241,791</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$825,420	\$288,497	\$63,935	\$71,023	\$61,371	\$3,113
PK Instruction	\$25,956	\$10,059	\$4,048	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$108,930	\$32,971	\$47,625	\$1,557	\$1,071	\$0
Administration Services	\$96,860	\$54,676	\$20,728	\$60	\$0	\$9,959
Fiscal Services	\$71,034	\$15,766	\$11,026	\$2,915	\$0	\$433
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$52,706	\$11,209	\$68,457	\$17,643	\$21,476	\$16,744
Transportation Services	\$57,890	\$10,901	\$10,901	\$20,894	\$2,192	\$7,522
Other Support Services	\$48,971	\$6,200	\$377	\$80,680	\$0	\$3,033
Community Services	\$0	\$0	\$2,235	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$37,724	\$6,090	\$12,325	\$8,557	\$0	\$35
<b>Total Expenditures</b>	<b>\$1,325,491</b>	<b>\$436,369</b>	<b>\$241,657</b>	<b>\$203,329</b>	<b>\$86,110</b>	<b>\$40,839</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.