



as of 11/7/2018

2017-2018 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201

Home County: Codington

Area in Square Miles: 251

Student Data

Fall 2017 PK-12 Enrollment	260
Fall 2017 K-12 Fall Enrollment	245
Fall 2017 State Aid Fall Enrollment	246.00
Open Enrolled Students Rec'd	122
Home School ADM	10.00
December 2017 Federal Child Count*	53
% Special Needs Students*	20.4%
% Eligible for Free/Reduced Lunch**	38.0%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	12.5
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,884
Avg Years of Experience	12.7
% with Advanced Degrees	25.0%
Certified Instructional Staff	20.9
Classroom Staff	0.0

American College Test (ACT) *

English	18.6
Math	19.2
Reading	19.2
Science	21.1
Composite Score	19.6
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,530

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.380	15.717
KG-8	161.116	166.672
9-12	71.314	74.586
Total	247.811	256.975

State Aid Funding

General Aid	\$1,183,314
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,183,314

* Represents approved amount paid to district.

Ending Fund Balance

General	\$432,626
Capital Outlay	\$1,051,914
Special Education	\$30,023
Pension	\$156,398
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,997

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$221,434,740
Owner Occupied	\$23,017,598
Other Non-Ag/Utilities	\$5,847,225
Total	\$250,299,563

2017 Payable 2018 Levy per Thousand

Agricultural	\$2.179
Owner Occupied	\$4.876
Other Non-Ag/Utilities	\$10.090
Special Education	\$1.461
Capital Outlay	\$2.901
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$759,208	\$718,499	\$342,113	\$499	Impact Aid	\$0	
County	\$14,564	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,229,071	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$86,258	\$40,213	\$0	\$0	Food Service	\$146,234	\$155,892
Total	\$2,089,100	\$758,713	\$342,113	\$499	Other Enterprise	\$7,800	\$7,559

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,191,890	\$136,883	\$346,105	\$0
PK Instruction	\$58,652	\$0	\$5,933	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,625	\$0	\$43,016	\$0
Administration Services	\$356,273	\$0	\$0	\$0
Fiscal Services	\$142,759	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$183,977	\$302,432	\$0	\$0
Transportation Services	\$225,747	\$75,939	\$0	\$0
Other Support Services	\$0	\$906	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$214,595	\$0	\$0
Co-Curricular	\$116,879	\$35,812	\$0	\$0
Total Expenditures	\$2,354,803	\$766,566	\$395,053	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,003,389	\$299,362	\$190,376	\$59,204	\$122,546	\$0
PK Instruction	\$49,117	\$9,534	\$5,933	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,348	\$18,473	\$47,893	\$1,927	\$0	\$0
Administration Services	\$165,288	\$88,443	\$25,130	\$2,847	\$0	\$74,564
Fiscal Services	\$72,522	\$36,957	\$21,845	\$11,435	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$41,556	\$19,463	\$93,845	\$41,647	\$289,898	\$0
Transportation Services	\$101,423	\$45,035	\$23,374	\$55,915	\$75,938	\$0
Other Support Services	\$43,224	\$21,664	\$2,815	\$86,902	\$0	\$2,195
Community Services	\$6,270	\$480	\$156	\$653	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$214,595
Co-Curricular	\$53,686	\$8,802	\$41,727	\$48,476	\$0	\$0
Total Expenditures	\$1,589,823	\$548,213	\$453,094	\$309,006	\$488,382	\$291,354

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.