

as of 11/7/2018

2017-2018 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 492

Student Data

Fall 2017 PK-12 Enrollment	555
Fall 2017 K-12 Fall Enrollment	533
Fall 2017 State Aid Fall Enrollment	537.00
Open Enrolled Students Rec'd	84
Home School ADM	7.00
December 2017 Federal Child Count*	84
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	22.1%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	14.6
Number of Graduates	35

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,702
Avg Years of Experience	16.4
% with Advanced Degrees	21.4%
Certified Instructional Staff	38.0
Classroom Staff	0.0

American College Test (ACT) *

English	19.1
Math	20.4
Reading	21.5
Science	20.9
Composite Score	20.6
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,387

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.944	21.873
KG-8	377.909	391.851
9-12	138.963	147.153
Total	537.815	560.877

State Aid Funding

General Aid	\$1,013,149
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,013,149

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,305,184
Capital Outlay	\$502,128
Special Education	\$503,934
Pension	\$38,941
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,898

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$367,254,663
Owner Occupied	\$135,522,950
Other Non-Ag/Utilities	\$134,847,663
Total	\$637,625,276

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$1.520
Bond Redemption	\$0.120

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,390,947	\$1,124,259	\$950,865	\$1,118	Impact Aid	\$0	
County	\$50,181	\$517	\$421	\$0	Bond Redemption	\$108,213	\$101,000
State	\$1,269,212	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$157,831	\$103,210	\$3,912	\$0	Food Service	\$257,664	\$265,338
Total	\$3,868,172	\$1,227,987	\$955,197	\$1,118	Other Enterprise	\$7,610	\$170

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,242,177	\$271,965	\$588,451	\$0
PK Instruction	\$20,340	\$0	\$9,588	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$248,556	\$20,775	\$102,845	\$0
Administration Services	\$426,053	\$4,112	\$40,096	\$0
Fiscal Services	\$103,125	\$4,814	\$0	\$0
Fac./Acquis./Const. Services	\$4,000	\$166,779	\$0	\$0
Operation/Maint. Services	\$388,586	\$256,636	\$0	\$0
Transportation Services	\$463,271	\$0	\$8,559	\$0
Other Support Services	\$0	\$24,894	\$38,768	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$53,060
Debt Service	\$0	\$386,812	\$0	\$0
Co-Curricular	\$269,441	\$27,406	\$0	\$0
Total Expenditures	\$4,165,549	\$1,164,193	\$788,306	\$53,060

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,930,762	\$498,676	\$209,496	\$462,794	\$0	\$1,035
PK Instruction	\$17,631	\$2,709	\$9,588	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$172,062	\$37,327	\$130,447	\$28,129	\$3,651	\$561
Administration Services	\$293,662	\$96,482	\$21,110	\$6,284	\$0	\$52,724
Fiscal Services	\$56,500	\$28,464	\$15,103	\$5,886	\$0	\$1,986
Fac./Acquis./Const. Services	\$0	\$0	\$4,000	\$0	\$166,779	\$0
Operation/Maint. Services	\$127,363	\$31,116	\$324,591	\$122,519	\$39,633	\$0
Transportation Services	\$0	\$0	\$465,747	\$6,083	\$0	\$0
Other Support Services	\$82,190	\$18,169	\$44,855	\$151,467	\$24,194	\$8,124
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$50,000	\$3,060	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$487,812
Co-Curricular	\$139,422	\$16,083	\$93,736	\$37,968	\$6,090	\$3,548
Total Expenditures	\$2,869,592	\$732,086	\$1,318,673	\$821,130	\$240,347	\$555,790

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.