

as of 11/7/2018

## 2017-2018 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033

Home County: Minnehaha

Area in Square Miles: 165

### Student Data

Fall 2017 PK-12 Enrollment	1,351
Fall 2017 K-12 Fall Enrollment	1,351
Fall 2017 State Aid Fall Enrollment	1,364.20
Open Enrolled Students Rec'd	123
Home School ADM	30.80
December 2017 Federal Child Count*	178
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	17.9%
District Dropout Rate	2.0%
District Attendance Rate	96.6%
Student to Staff Ratio	15.2
Number of Graduates	108

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,731
Avg Years of Experience	14.1
% with Advanced Degrees	40.0%
Certified Instructional Staff	88.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.8
Math	20.3
Reading	22.7
Science	22.2
Composite Score	21.9
Number Tested	89

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,798

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	906.419	935.916
9-12	401.603	417.549
<b>Total</b>	<b>1,308.022</b>	<b>1,353.465</b>

### State Aid Funding

General Aid	\$5,340,139
Special Education	\$504,995
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$5,845,134</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$837,322
Capital Outlay	\$3,824,922
Special Education	\$321,788
Pension	\$426,850
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,975

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$156,942,631
Owner Occupied	\$349,607,494
Other Non-Ag/Utilities	\$107,351,631
<b>Total</b>	<b>\$613,901,756</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$1.617
Bond Redemption	\$1.091

## West Central School District 49-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,681,286	\$1,928,980	\$933,695	\$6,944	Impact Aid	\$0	
County	\$52,374	\$0	\$0	\$0	Bond Redemption	\$731,249	\$718,533
State	\$5,787,734	\$0	\$504,995	\$0	Capital Projects	\$0	
Federal	\$240,233	\$72,497	\$303,658	\$0	Food Service	\$815,544	\$778,541
<b>Total</b>	<b>\$8,761,626</b>	<b>\$2,001,477</b>	<b>\$1,742,348</b>	<b>\$6,944</b>	Other Enterprise	\$204,540	\$188,505

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,147,230	\$197,818	\$1,070,428	\$0
PK Instruction	\$0	\$0	\$76,413	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$824,803	\$6,635	\$338,956	\$0
Administration Services	\$969,985	\$2,101	\$118,563	\$0
Fiscal Services	\$242,820	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$181,238	\$0	\$0
Operation/Maint. Services	\$1,356,765	\$51,492	\$0	\$0
Transportation Services	\$457,587	\$125,092	\$52,734	\$0
Other Support Services	\$19,948	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$41,992
Debt Service	\$0	\$1,200,092	\$0	\$0
Co-Curricular	\$390,338	\$98,086	\$0	\$0
<b>Total Expenditures</b>	<b>\$9,409,475</b>	<b>\$1,862,553</b>	<b>\$1,657,094</b>	<b>\$41,992</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,605,760	\$1,060,533	\$345,568	\$369,039	\$34,575	\$0
PK Instruction	\$64,407	\$11,319	\$0	\$687	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$706,659	\$141,674	\$239,263	\$68,909	\$6,635	\$7,254
Administration Services	\$741,224	\$209,480	\$72,356	\$20,528	\$0	\$47,061
Fiscal Services	\$170,704	\$36,453	\$18,876	\$16,498	\$0	\$288
Fac./Acquis./Const. Services	\$0	\$0	\$8,510	\$12,211	\$160,516	\$0
Operation/Maint. Services	\$488,243	\$159,595	\$581,724	\$98,010	\$38,292	\$42,392
Transportation Services	\$258,936	\$59,899	\$95,504	\$73,636	\$125,092	\$22,346
Other Support Services	\$298,339	\$76,112	\$50,505	\$353,454	\$0	\$20,079
Community Services	\$125,524	\$26,309	\$17,822	\$18,786	\$0	\$65
Non-Programmed	\$39,008	\$2,984	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,918,625
Co-Curricular	\$239,824	\$32,537	\$80,747	\$103,518	\$29,428	\$2,370
<b>Total Expenditures</b>	<b>\$7,738,628</b>	<b>\$1,816,895</b>	<b>\$1,510,875</b>	<b>\$1,135,276</b>	<b>\$394,538</b>	<b>\$2,060,480</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.