

as of 11/7/2018

2017-2018 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579

Home County: Mellette

Area in Square Miles: 914

Student Data

Fall 2017 PK-12 Enrollment	418
Fall 2017 K-12 Fall Enrollment	401
Fall 2017 State Aid Fall Enrollment	404.00
Open Enrolled Students Rec'd	40
Home School ADM	14.00
December 2017 Federal Child Count*	79
% Special Needs Students*	18.9%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.3%
District Attendance Rate	94.1%
Student to Staff Ratio	9.2
Number of Graduates	22

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,970
Avg Years of Experience	13.7
% with Advanced Degrees	16.2%
Certified Instructional Staff	44.4
Classroom Staff	1.0

American College Test (ACT) *

English	19.5
Math	19.3
Reading	20.8
Science	20.1
Composite Score	20.1
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,005

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.054	18.875
KG-8	280.055	294.517
9-12	84.070	92.311
Total	381.179	405.703

State Aid Funding

General Aid	\$2,186,746
Special Education	\$197,433
Sparsity	\$12,055
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,396,234

* Represents approved amount paid to district.

Ending Fund Balance

General	\$69,441
Capital Outlay	\$208,681
Special Education	\$162,780
Pension	\$211,917
Impact Aid	\$3,826,750

Cost per ADM*

Educational Funds \$13,357

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2017 Payable 2018 Taxable Valuations

Agricultural	\$138,057,296
Owner Occupied	\$10,525,573
Other Non-Ag/Utilities	\$5,958,299
Total	\$154,541,168

2017 Payable 2018 Levy per Thousand

Agricultural	\$1.507
Owner Occupied	\$3.372
Other Non-Ag/Utilities	\$6.978
Special Education	\$1.461
Capital Outlay	\$1.500
Bond Redemption	\$0.000

White River School District 47-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$426,424	\$224,721	\$222,413	\$310	Impact Aid	\$2,257,128	
County	\$9,828	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,229,398	\$0	\$197,433	\$0	Capital Projects	\$0	\$0
Federal	\$601,397	\$0	\$174,969	\$0	Food Service	\$234,883	\$264,122
Total	\$3,267,047	\$224,721	\$594,815	\$310	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,537,301	\$171,251	\$395,371	\$0
PK Instruction	\$0	\$0	\$25,991	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$388,581	\$54,618	\$57,400	\$0
Administration Services	\$719,432	\$6,700	\$11,993	\$0
Fiscal Services	\$103,083	\$8,261	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$120,023	\$0	\$0
Operation/Maint. Services	\$549,200	\$528,206	\$0	\$0
Transportation Services	\$123,455	\$0	\$0	\$0
Other Support Services	\$18,972	\$0	\$0	\$0
Community Services	\$728	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$31,362
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$197,400	\$11,943	\$0	\$0
Total Expenditures	\$4,638,152	\$901,003	\$490,755	\$31,362

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,162,789	\$628,609	\$70,836	\$241,090	\$0	\$600
PK Instruction	\$15,775	\$10,216	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$263,995	\$73,910	\$123,329	\$38,110	\$1,256	\$0
Administration Services	\$441,520	\$154,464	\$61,424	\$10,912	\$0	\$69,805
Fiscal Services	\$70,125	\$23,328	\$13,993	\$3,788	\$0	\$110
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$120,023	\$0
Operation/Maint. Services	\$160,731	\$65,395	\$281,686	\$68,484	\$501,110	\$0
Transportation Services	\$60,510	\$19,712	\$35,415	\$7,818	\$0	\$0
Other Support Services	\$97,060	\$34,418	\$7,164	\$143,965	\$0	\$486
Community Services	\$0	\$0	\$150	\$578	\$0	\$0
Non-Programmed	\$27,771	\$3,591	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$106,647	\$15,275	\$55,912	\$20,628	\$6,424	\$4,457
Total Expenditures	\$3,406,923	\$1,028,918	\$649,909	\$535,373	\$628,813	\$75,458

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.