2017-2018 Profile of Winner School District 59-2

431 E 7th St, Winner, SD  57580
Home County: Tripp
Area in Square Miles: 1,185

Student Data

<table>
<thead>
<tr>
<th>Fall 2017 PK-12 Enrollment</th>
<th>722</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2017 K-12 Fall Enrollment</td>
<td>722</td>
</tr>
<tr>
<td>Fall 2017 State Aid Fall Enrollment</td>
<td>723.00</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>31</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>15.00</td>
</tr>
<tr>
<td>December 2017 Federal Child Count*</td>
<td>104</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>14.4%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>45.7%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>0.3%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>94.1%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>14.0</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>44</td>
</tr>
</tbody>
</table>

*Child Count data not displayed when student count <10.
**No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| Average Teacher Salary | $45,322 |
| Avg Years of Experience | 15.1 |
| % with Advanced Degrees | 16.0% |
| Certified Instructional Staff | 51.8 |
| Classroom Staff | 0.0 |

Teacher Compensation

| Average Teacher Compensation | $56,984 |

State Aid

| General Aid | $2,270,223 |
| Special Education | $0 |
| Sparsity | $0 |
| Extraordinary Cost Fund* | $0 |
| Total State Aid | $2,270,223 |

* Represents approved amount paid to district.

Cost per ADM*

| Educational Funds | $9,229 |

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid Funding

| General Fund | $1,105,597 |
| Capital Outlay | $2,102,796 |
| Special Education | $1,177,532 |
| Pension | $352,157 |
| Impact Aid | $2,282,476 |

Ending Fund Balance

<table>
<thead>
<tr>
<th>2017 Payable 2018 Levy per Thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
</tr>
<tr>
<td>Owner Occupied</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
</tr>
<tr>
<td>Special Education</td>
</tr>
<tr>
<td>Capital Outlay</td>
</tr>
<tr>
<td>Bond Redemption</td>
</tr>
</tbody>
</table>

as of 11/7/2018

American College Test (ACT) *

| English | 19.9 |
| Math | 20.7 |
| Reading | 21.7 |
| Science | 21.9 |
| Composite Score | 21.1 |

*No ACT data displayed when less than ten students are reported.
## Revenue by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$2,133,246</td>
<td>$1,897,643</td>
<td>$895,825</td>
<td>$2,330</td>
</tr>
<tr>
<td>County</td>
<td>$36,026</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$2,373,911</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$407,385</td>
<td>$0</td>
<td>$197,227</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,950,568</strong></td>
<td><strong>$1,897,643</strong></td>
<td><strong>$1,093,053</strong></td>
<td><strong>$2,330</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$360,661</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$347,500</td>
<td>$346,551</td>
</tr>
<tr>
<td>Other Enterprise</td>
<td>$22,143</td>
<td>$25,135</td>
</tr>
</tbody>
</table>

## Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$3,139,025</td>
<td>$92,472</td>
<td>$633,090</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$96,128</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$444,279</td>
<td>$71,877</td>
<td>$237,482</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$602,220</td>
<td>$0</td>
<td>$89,097</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$178,688</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$739,532</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$668,737</td>
<td>$48,254</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$157,331</td>
<td>$20,000</td>
<td>$1,985</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$18,184</td>
<td>$1,814</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$173,765</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$413,839</td>
<td>$32,888</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$5,622,304</strong></td>
<td><strong>$1,180,603</strong></td>
<td><strong>$1,057,781</strong></td>
<td><strong>$25,039</strong></td>
</tr>
</tbody>
</table>

## Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Object Categories</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$2,773,814</td>
<td>$873,846</td>
<td>$59,843</td>
<td>$121,645</td>
<td>$35,438</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$30,407</td>
<td>$15,943</td>
<td>$49,588</td>
<td>$190</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$324,483</td>
<td>$111,383</td>
<td>$229,432</td>
<td>$16,463</td>
<td>$71,877</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$432,516</td>
<td>$144,241</td>
<td>$28,957</td>
<td>$4,768</td>
<td>$0</td>
<td>$80,835</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$106,486</td>
<td>$51,634</td>
<td>$11,929</td>
<td>$2,405</td>
<td>$4,200</td>
<td>$2,034</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$739,532</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$200,664</td>
<td>$68,776</td>
<td>$326,434</td>
<td>$75,331</td>
<td>$45,786</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$0</td>
<td>$0</td>
<td>$159,316</td>
<td>$0</td>
<td>$20,000</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$4,373</td>
<td>$2,328</td>
<td>$307,396</td>
<td>$42,870</td>
<td>$1,814</td>
<td>$7,768</td>
</tr>
<tr>
<td>Community Services</td>
<td>$21,326</td>
<td>$2,837</td>
<td>$806</td>
<td>$167</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$23,259</td>
<td>$1,779</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$173,765</td>
<td>$436</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$181,328</td>
<td>$25,319</td>
<td>$133,251</td>
<td>$73,506</td>
<td>$32,888</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$4,098,656</strong></td>
<td><strong>$1,298,086</strong></td>
<td><strong>$1,306,952</strong></td>
<td><strong>$337,345</strong></td>
<td><strong>$951,535</strong></td>
<td><strong>$264,838</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.