

as of 11/7/2018

## 2017-2018 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

### Student Data

Fall 2017 PK-12 Enrollment	384
Fall 2017 K-12 Fall Enrollment	362
Fall 2017 State Aid Fall Enrollment	362.00
Open Enrolled Students Rec'd	132
Home School ADM	8.00
December 2017 Federal Child Count*	54
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	38.8%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	14.0
Number of Graduates	23

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,838
Avg Years of Experience	9.9
% with Advanced Degrees	7.0%
Certified Instructional Staff	26.4
Classroom Staff	1.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,160

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	22.179	22.828
KG-8	242.645	250.869
9-12	101.637	105.876
<b>Total</b>	<b>366.461</b>	<b>379.573</b>

### State Aid Funding

General Aid	\$1,292,947
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,292,947</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$911,726
Capital Outlay	\$1,440,166
Special Education	\$541,968
Pension	\$59,280
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,997

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2017 Payable 2018 Taxable Valuations

Agricultural	\$430,813,208
Owner Occupied	\$37,500,574
Other Non-Ag/Utilities	\$28,056,483
<b>Total</b>	<b>\$496,370,265</b>

### 2017 Payable 2018 Levy per Thousand

Agricultural	\$1.975
Owner Occupied	\$4.419
Other Non-Ag/Utilities	\$9.145
Special Education	\$1.461
Capital Outlay	\$2.387
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Wolsey-Wessington Sch District 02-6

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,394,941	\$1,189,287	\$761,862	\$733	Impact Aid	\$0	
County	\$27,669	\$0	\$0	\$0	Bond Redemption	\$22,207	\$0
State	\$1,402,735	\$0	\$0	\$0	Capital Projects	\$0	\$134,809
Federal	\$279,343	\$38	\$77,043	\$0	Food Service	\$192,725	\$215,961
<b>Total</b>	<b>\$3,104,688</b>	<b>\$1,189,326</b>	<b>\$838,905</b>	<b>\$733</b>	Other Enterprise	\$35,778	\$49,290

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,440,931	\$84,961	\$468,945	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$161,807	\$7,027	\$202,892	\$0
Administration Services	\$400,297	\$0	\$44,728	\$0
Fiscal Services	\$100,134	\$575	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$448,302	\$381,599	\$0	\$0
Transportation Services	\$143,246	\$83,730	\$548	\$0
Other Support Services	\$0	\$2,270	\$14,405	\$0
Community Services	\$128,618	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$376,143	\$0	\$0
Co-Curricular	\$147,526	\$28,728	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,970,862</b>	<b>\$965,033</b>	<b>\$731,518</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,263,888	\$489,195	\$37,368	\$186,029	\$14,985	\$3,372
PK Instruction	\$28,023	\$3,874	\$0	\$10,773	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,061	\$52,921	\$140,680	\$7,038	\$7,027	\$0
Administration Services	\$278,694	\$99,510	\$57,077	\$3,259	\$0	\$6,486
Fiscal Services	\$61,605	\$19,583	\$15,833	\$3,217	\$0	\$470
Fac./Acquis./Const. Services	\$0	\$0	\$30,713	\$0	\$104,096	\$0
Operation/Maint. Services	\$130,075	\$43,753	\$209,781	\$317,141	\$80,589	\$48,562
Transportation Services	\$51,656	\$6,656	\$31,095	\$47,627	\$83,730	\$6,760
Other Support Services	\$79,900	\$31,478	\$16,230	\$96,479	\$2,270	\$6,279
Community Services	\$72,750	\$22,313	\$6,072	\$23,651	\$10,452	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$376,142
Co-Curricular	\$89,489	\$11,141	\$29,417	\$14,711	\$28,728	\$2,768
<b>Total Expenditures</b>	<b>\$2,220,141</b>	<b>\$780,424</b>	<b>\$574,266</b>	<b>\$709,925</b>	<b>\$331,877</b>	<b>\$450,839</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.