

as of 01/17/2020

2018-2019 Profile of Aberdeen School District 06-1

1224 3rd St S Aberdeen SD 57401

Home County: Brown

Area in Square Miles: 420

Student Data

| | |
|-------------------------------------|----------|
| Fall 2018 PK-12 Enrollment | 4,471 |
| Fall 2018 K-12 Fall Enrollment | 4,451 |
| Fall 2018 State Aid Fall Enrollment | 4,469.94 |
| Open Enrolled Students Rec'd | 75 |
| Home School ADM | 141.63 |
| December 2018 Federal Child Count* | 790 |
| % Special Needs Students* | 17.7% |
| % Eligible for Free/Reduced Lunch** | 37.3% |
| District Dropout Rate | 0.7% |
| District Attendance Rate | 94.7% |
| Student to Staff Ratio | 14.5 |
| Number of Graduates | 295 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$48,761 |
| Avg Years of Experience | 13.2 |
| % with Advanced Degrees | 42.4% |
| Certified Instructional Staff | 306.5 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 18.7 |
| Math | 19.5 |
| Reading | 21.0 |
| Science | 20.3 |
| Composite Score | 20.0 |
| Number Tested | 213 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,861

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 16.939 | 16.939 |
| KG-8 | 2,981.741 | 3,113.623 |
| 9-12 | 1,168.594 | 1,269.020 |
| Total | 4,167.274 | 4,399.582 |

State Aid Funding

| | |
|---------------------------|---------------------|
| General Aid* | \$15,504,072 |
| Special Education | \$3,733,246 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$19,237,318 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$6,467,253 |
| Capital Outlay | \$2,219,580 |
| Special Education | \$1,866,629 |
| Pension | \$0 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$8,530

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$364,222,318 |
| Owner Occupied | \$1,296,845,426 |
| Other Non-Ag/Utilities | \$692,192,253 |
| Total | \$2,353,259,997 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.512 |
| Owner Occupied | \$3.383 |
| Other Non-Ag/Utilities | \$7.001 |
| Special Education | \$1.567 |
| Capital Outlay | \$2.894 |
| Bond Redemption | \$0.707 |

Aberdeen School District 06-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|---------------------|--------------------|--------------------|------------|------------------|-------------|--------------|
| Local | \$11,340,140 | \$7,051,106 | \$3,781,184 | \$0 | Impact Aid | \$0 | |
| County | \$353,781 | \$0 | \$0 | \$0 | Bond Redemption | \$1,728,733 | \$1,642,469 |
| State | \$16,332,993 | \$0 | \$3,733,246 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$1,286,774 | \$57,476 | \$1,161,213 | \$0 | Food Service | \$2,510,901 | \$2,463,390 |
| Total | \$29,313,688 | \$7,108,582 | \$8,675,643 | \$0 | Other Enterprise | \$58,345 | \$53,350 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|--------------------|--------------------|------------|
| K-12 Instruction | \$18,161,810 | \$1,552,995 | \$5,065,857 | \$0 |
| PK Instruction | \$0 | \$0 | \$486,924 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,317,436 | \$187,419 | \$1,735,334 | \$0 |
| Administration Services | \$2,545,277 | \$0 | \$317,239 | \$0 |
| Fiscal Services | \$397,950 | \$17,505 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$3,959,415 | \$2,572,555 | \$0 | \$0 |
| Transportation Services | \$271,842 | \$0 | \$355,154 | \$0 |
| Other Support Services | \$302,038 | \$22,668 | \$70,843 | \$0 |
| Community Services | \$29,775 | \$0 | \$0 | \$0 |
| Non-Programmed | \$275,959 | \$0 | \$52,030 | \$0 |
| Debt Service | \$0 | \$1,925,772 | \$0 | \$0 |
| Co-Curricular | \$1,809,854 | \$79,170 | \$0 | \$0 |
| Total Expenditures | \$30,071,355 | \$6,358,084 | \$8,083,380 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$16,815,843 | \$5,119,350 | \$805,456 | \$1,045,457 | \$992,147 | \$2,409 |
| PK Instruction | \$360,455 | \$126,628 | \$0 | \$7,042 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,866,375 | \$794,359 | \$279,726 | \$92,461 | \$187,419 | \$19,849 |
| Administration Services | \$2,048,487 | \$581,266 | \$205,741 | \$6,934 | \$0 | \$20,089 |
| Fiscal Services | \$296,704 | \$79,065 | \$17,559 | \$2,676 | \$17,505 | \$1,946 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$1,672,655 | \$581,786 | \$1,536,099 | \$116,943 | \$2,478,396 | \$147,615 |
| Transportation Services | \$0 | \$0 | \$626,996 | \$0 | \$0 | \$0 |
| Other Support Services | \$1,019,646 | \$408,935 | \$134,502 | \$1,241,606 | \$22,668 | \$31,580 |
| Community Services | \$66,938 | \$7,918 | \$0 | \$1,069 | \$0 | \$0 |
| Non-Programmed | \$327,988 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,568,241 |
| Co-Curricular | \$979,764 | \$138,158 | \$441,930 | \$145,041 | \$149,536 | \$34,595 |
| Total Expenditures | \$26,454,854 | \$7,837,464 | \$4,048,008 | \$2,659,229 | \$3,847,671 | \$3,826,325 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.