

as of 01/17/2020

## 2018-2019 Profile of Andes Central School District 11-1

1001 High St Lake Andes SD 57356

Home County: Charles Mix

Area in Square Miles: 204

### Student Data

Fall 2018 PK-12 Enrollment	348
Fall 2018 K-12 Fall Enrollment	316
Fall 2018 State Aid Fall Enrollment	316.00
Open Enrolled Students Rec'd	4
Home School ADM	1.00
December 2018 Federal Child Count*	42
% Special Needs Students*	12.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.7%
District Attendance Rate	93.3%
Student to Staff Ratio	10.3
Number of Graduates	13

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,868
Avg Years of Experience	12.6
% with Advanced Degrees	33.3%
Certified Instructional Staff	33.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	16.7
Math	18.3
Reading	19.1
Science	19.3
Composite Score	18.5
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,514

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	32.538	32.538
KG-8	248.346	264.234
9-12	53.667	59.316
<b>Total</b>	<b>334.551</b>	<b>356.088</b>

### State Aid Funding

General Aid*	\$1,383,661
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,383,661</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$440,425
Capital Outlay	\$104,265
Special Education	\$472,367
Pension	\$0
Impact Aid	\$7,160,199

### Cost per ADM\*

Educational Funds \$14,944

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$144,076,406
Owner Occupied	\$40,462,356
Other Non-Ag/Utilities	\$52,380,624
<b>Total</b>	<b>\$236,919,386</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.161
Owner Occupied	\$4.835
Other Non-Ag/Utilities	\$10.006
Special Education	\$1.567
Capital Outlay	\$0.000
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# Andes Central School District 11-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,290,143	\$0	\$369,087	\$0	Impact Aid	\$2,521,549	
County	\$20,248	\$0	\$0	\$0	Bond Redemption	\$1,098	\$0
State	\$1,438,387	\$0	\$0	\$0	Capital Projects	\$0	\$6,340,407
Federal	\$751,645	\$89,477	\$28,637	\$0	Food Service	\$216,789	\$271,636
<b>Total</b>	<b>\$3,500,422</b>	<b>\$89,477</b>	<b>\$397,725</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,345,103	\$233,816	\$197,661	\$0
PK Instruction	\$89,629	\$0	\$32,491	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$689,988	\$4,600	\$60,340	\$0
Administration Services	\$566,435	\$5,099	\$25,818	\$0
Fiscal Services	\$164,015	\$3,692	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$8,760	\$0	\$0
Operation/Maint. Services	\$479,662	\$434,360	\$0	\$0
Transportation Services	\$130,788	\$49,999	\$0	\$0
Other Support Services	\$11,867	\$4,150	\$0	\$0
Community Services	\$19,925	\$0	\$0	\$0
Non-Programmed	\$14,559	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$157,770	\$97,665	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,669,741</b>	<b>\$842,142</b>	<b>\$316,310</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,814,169	\$625,821	\$35,629	\$129,088	\$171,873	\$0
PK Instruction	\$61,846	\$27,274	\$32,491	\$509	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$444,682	\$166,580	\$111,460	\$23,260	\$8,054	\$892
Administration Services	\$350,481	\$139,220	\$45,193	\$2,964	\$5,099	\$54,396
Fiscal Services	\$100,811	\$47,106	\$5,189	\$9,900	\$3,692	\$1,009
Fac./Acquis./Const. Services	\$0	\$0	\$14,538	\$16,146	\$6,318,483	\$0
Operation/Maint. Services	\$135,867	\$63,530	\$651,105	\$43,807	\$19,465	\$250
Transportation Services	\$83,185	\$22,192	\$9,257	\$16,032	\$49,999	\$122
Other Support Services	\$89,173	\$65,514	\$7,063	\$113,038	\$4,150	\$8,716
Community Services	\$13,056	\$5,982	\$0	\$886	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$14,559
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$88,947	\$10,724	\$24,509	\$29,180	\$95,010	\$7,065
<b>Total Expenditures</b>	<b>\$3,182,216</b>	<b>\$1,173,945</b>	<b>\$936,433</b>	<b>\$384,808</b>	<b>\$6,675,826</b>	<b>\$87,009</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.