2018-2019 Profile of Andes Central School District 11-1

1001 High St Lake Andes SD 57356
Home County: Charles Mix
Area in Square Miles: 204

Student Data

Fall 2018 PK-12 Enrollment 348
Fall 2018 K-12 Fall Enrollment 316
Fall 2018 State Aid Fall Enrollment 316.00
Open Enrolled Students Rec’d 4
Home School ADM 1.00
December 2018 Federal Child Count* 42
% Special Needs Students* 12.1%
% Eligible for Free/Reduced Lunch**
District Dropout Rate 3.7%
District Attendance Rate 93.3%
Student to Staff Ratio 10.3
Number of Graduates 13

* Child Count data not displayed when student count <10.
** No Free/Red. Lunch eligible data displayed when > 90%

Teaching Staff Data

Average Teacher Salary $47,868
Avg Years of Experience 12.6
% with Advanced Degrees 33.3%
Certified Instructional Staff 33.9
Classroom Staff 0.0

American College Test (ACT) *

English 16.7
Math 18.3
Reading 19.1
Science 19.3
Composite Score 18.5
Number Tested 12

* No ACT data displayed when less than ten students are reported.

State Aid

Teacher Compensation

Average Teacher Compensation $63,514

State Aid Funding

General Aid* $1,383,661
Special Education $0
Sparsity $0
Extraordinary Cost Fund** $0
Total State Aid $1,383,661

* Includes special one-time allocation.
** Represents approved amount paid to district.

Ending Fund Balance

General $440,425
Capital Outlay $104,265
Special Education $472,367
Pension $0
Impact Aid $7,160,199

2018 Payable 2019 Levy per Thousand

Agricultural $2.161
Owner Occupied $4.835
Other Non-Ag/Utilities $10.006
Special Education $1.567
Capital Outlay $0.000
Bond Redemption $0.000

* District has an opt out of GF levy.

Cost per ADM*

Educational Funds $14,944

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds.

State Taxable Valuations

Agricultural $144,076,406
Owner Occupied $40,462,356
Other Non-Ag/Utilities $52,380,624
Total $236,919,386

as of 01/17/2020

KG-8 248.346 264.234
9-12 53.667 59.316
Total 334.551 356.088

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Andes Central School District 11-1

### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,290,143</td>
<td>$0</td>
<td>$369,087</td>
<td>$0</td>
</tr>
<tr>
<td>County</td>
<td>$20,248</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$1,438,387</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$751,645</td>
<td>$89,477</td>
<td>$28,637</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,500,422</strong></td>
<td><strong>$89,477</strong></td>
<td><strong>$397,725</strong></td>
<td><strong>$0</strong></td>
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### Other Fund Data

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$2,521,549</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$1,098</td>
<td>$0</td>
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<tr>
<td>Capital Projects</td>
<td>$6,340,407</td>
<td>$271,636</td>
</tr>
<tr>
<td>Food Service</td>
<td>$216,789</td>
<td>$0</td>
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<tr>
<td><strong>Other Enterprise</strong></td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

### Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$2,345,103</td>
<td>$233,816</td>
<td>$197,661</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$89,629</td>
<td>$0</td>
<td>$32,491</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$689,988</td>
<td>$4,600</td>
<td>$60,340</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$566,435</td>
<td>$5,099</td>
<td>$25,188</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$164,015</td>
<td>$3,692</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$8,760</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$479,662</td>
<td>$434,360</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$130,788</td>
<td>$49,999</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$11,867</td>
<td>$4,150</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$19,925</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$14,559</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$157,770</td>
<td>$97,665</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$4,669,741</strong></td>
<td><strong>$842,142</strong></td>
<td><strong>$316,310</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
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### Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,814,169</td>
<td>$625,821</td>
<td>$35,629</td>
<td>$129,088</td>
<td>$171,873</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$61,846</td>
<td>$27,274</td>
<td>$32,491</td>
<td>$509</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$444,682</td>
<td>$166,580</td>
<td>$111,460</td>
<td>$23,260</td>
<td>$8,054</td>
<td>$892</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$350,481</td>
<td>$139,220</td>
<td>$45,193</td>
<td>$2,964</td>
<td>$5,099</td>
<td>$54,396</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$100,811</td>
<td>$47,106</td>
<td>$5,189</td>
<td>$9,900</td>
<td>$3,692</td>
<td>$1,009</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$14,538</td>
<td>$16,146</td>
<td>$6,318,483</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$135,867</td>
<td>$63,530</td>
<td>$651,105</td>
<td>$43,807</td>
<td>$19,465</td>
<td>$250</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$83,185</td>
<td>$22,192</td>
<td>$9,257</td>
<td>$16,032</td>
<td>$49,999</td>
<td>$122</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$89,173</td>
<td>$65,514</td>
<td>$7,063</td>
<td>$113,038</td>
<td>$4,150</td>
<td>$8,716</td>
</tr>
<tr>
<td>Community Services</td>
<td>$13,056</td>
<td>$5,982</td>
<td>$0</td>
<td>$886</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$88,947</td>
<td>$10,724</td>
<td>$24,509</td>
<td>$29,180</td>
<td>$95,010</td>
<td>$7,065</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$3,182,216</strong></td>
<td><strong>$1,173,945</strong></td>
<td><strong>$936,433</strong></td>
<td><strong>$384,808</strong></td>
<td><strong>$6,675,826</strong></td>
<td><strong>$87,009</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.*