

as of 01/17/2020

2018-2019 Profile of Arlington School District 38-1

306 S Main St Arlington SD 57212

Home County: Kingsbury

Area in Square Miles: 232

Student Data

Fall 2018 PK-12 Enrollment	273
Fall 2018 K-12 Fall Enrollment	254
Fall 2018 State Aid Fall Enrollment	256.00
Open Enrolled Students Rec'd	27
Home School ADM	2.00
December 2018 Federal Child Count*	36
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	20.6%
District Dropout Rate	0.0%
District Attendance Rate	95.1%
Student to Staff Ratio	12.5
Number of Graduates	15

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,632
Avg Years of Experience	16.5
% with Advanced Degrees	32.0%
Certified Instructional Staff	21.9
Classroom Staff	0.0

American College Test (ACT) *

English	24.5
Math	24.0
Reading	24.7
Science	24.5
Composite Score	24.7
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,230

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.711	19.711
KG-8	171.089	179.828
9-12	72.775	76.638
Total	263.575	276.177

State Aid Funding

General Aid*	\$755,124
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$755,124

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$842,434
Capital Outlay	\$1,855,075
Special Education	\$861,205
Pension	\$160,084
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,781

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$277,810,415
Owner Occupied	\$74,502,442
Other Non-Ag/Utilities	\$48,824,464
Total	\$401,137,321

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.880
Owner Occupied	\$4.206
Other Non-Ag/Utilities	\$8.705
Special Education	\$1.567
Capital Outlay	\$2.567
Bond Redemption	\$0.714

* District has an opt out of GF levy.

Arlington School District 38-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,358,764	\$1,028,223	\$600,071	\$1,301	Impact Aid	\$0	
County	\$19,442	\$0	\$0	\$0	Bond Redemption	\$285,920	\$285,385
State	\$820,762	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$53,474	\$32,076	\$0	\$0	Food Service	\$136,289	\$143,159
Total	\$2,252,441	\$1,060,299	\$600,071	\$1,301	Other Enterprise	\$24,171	\$36,018

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,292,980	\$79,705	\$411,397	\$0
PK Instruction	\$0	\$0	\$4,005	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,927	\$1,170	\$31,180	\$0
Administration Services	\$291,492	\$3,219	\$1,080	\$0
Fiscal Services	\$148,488	\$9,191	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$314,123	\$164,782	\$0	\$0
Transportation Services	\$101,659	\$66,550	\$14,925	\$0
Other Support Services	\$25,427	\$8,821	\$1,430	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$63,902
Debt Service	\$0	\$88,420	\$0	\$0
Co-Curricular	\$193,323	\$9,035	\$0	\$0
Total Expenditures	\$2,563,418	\$430,893	\$464,017	\$63,902

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,182,555	\$390,784	\$104,346	\$54,482	\$49,315	\$2,601
PK Instruction	\$24,035	\$6,936	\$4,005	\$799	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,859	\$55,126	\$35,971	\$3,858	\$1,170	\$1,292
Administration Services	\$205,476	\$54,906	\$21,050	\$5,416	\$2,997	\$5,947
Fiscal Services	\$115,798	\$22,923	\$4,631	\$1,806	\$6,204	\$6,318
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$93,606	\$39,384	\$132,360	\$20,181	\$164,382	\$28,992
Transportation Services	\$45,983	\$5,867	\$29,107	\$35,359	\$66,550	\$268
Other Support Services	\$67,482	\$31,606	\$3,341	\$63,419	\$8,821	\$4,167
Community Services	\$2,728	\$209	\$667	\$145	\$0	\$0
Non-Programmed	\$59,361	\$4,541	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$373,805
Co-Curricular	\$120,279	\$15,158	\$28,933	\$17,032	\$9,035	\$11,921
Total Expenditures	\$2,048,162	\$627,439	\$364,411	\$202,497	\$308,474	\$435,810

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.