

as of 01/17/2020

2018-2019 Profile of Baltic School District 49-1

1 Bulldog Ave Baltic SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

Fall 2018 PK-12 Enrollment	509
Fall 2018 K-12 Fall Enrollment	476
Fall 2018 State Aid Fall Enrollment	479.00
Open Enrolled Students Rec'd	86
Home School ADM	20.00
December 2018 Federal Child Count*	61
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	17.4%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	14.5
Number of Graduates	26

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,075
Avg Years of Experience	12.9
% with Advanced Degrees	35.1%
Certified Instructional Staff	35.0
Classroom Staff	0.0

American College Test (ACT) *

English	19.3
Math	21.2
Reading	22.1
Science	22.4
Composite Score	21.3
Number Tested	18

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,958

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	33.519	33.519
KG-8	316.420	332.024
9-12	131.891	135.994
Total	481.830	501.537

State Aid Funding

General Aid*	\$2,190,510
Special Education	\$144,669
Sparsity	\$0
Extraordinary Cost Fund**	\$124,292
Total State Aid	\$2,459,471

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$770,929
Capital Outlay	\$253,940
Special Education	\$0
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,888

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$64,519,028
Owner Occupied	\$123,690,942
Other Non-Ag/Utilities	\$27,469,694
Total	\$215,679,664

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.807
Bond Redemption	\$1.888

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$831,540	\$605,831	\$313,589	\$0	Impact Aid	\$0	
County	\$14,063	\$0	\$0	\$0	Bond Redemption	\$408,264	\$412,294
State	\$2,296,398	\$0	\$268,961	\$0	Capital Projects	\$0	\$0
Federal	\$138,685	\$179,833	\$99,902	\$0	Food Service	\$245,830	\$243,531
Total	\$3,280,686	\$785,664	\$682,452	\$0	Other Enterprise	\$69,131	\$91,800

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,985,126	\$224,670	\$437,359	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$313,901	\$5,484	\$197,052	\$0
Administration Services	\$375,219	\$2,201	\$42,201	\$0
Fiscal Services	\$94,644	\$6,800	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$341,868	\$221,758	\$0	\$0
Transportation Services	\$116,782	\$8,334	\$1,718	\$0
Other Support Services	\$303	\$0	\$53,137	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,643	\$0	\$0	\$0
Debt Service	\$0	\$90,573	\$0	\$0
Co-Curricular	\$190,487	\$7,590	\$0	\$0
Total Expenditures	\$3,419,973	\$567,410	\$731,466	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,804,416	\$484,337	\$101,045	\$257,358	\$0	\$0
PK Instruction	\$58,583	\$14,831	\$0	\$123	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$283,493	\$75,588	\$148,603	\$3,914	\$4,489	\$350
Administration Services	\$325,680	\$49,995	\$24,469	\$4,888	\$0	\$14,589
Fiscal Services	\$74,161	\$9,614	\$7,655	\$9,500	\$0	\$514
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$120,845	\$28,313	\$137,114	\$32,017	\$216,376	\$28,961
Transportation Services	\$59,233	\$10,488	\$13,338	\$33,080	\$5,000	\$5,694
Other Support Services	\$14,909	\$4,707	\$261,718	\$15,087	\$0	\$549
Community Services	\$8,290	\$1,132	\$25	\$2,582	\$0	\$6,234
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,643
Debt Service	\$0	\$0	\$0	\$0	\$0	\$502,866
Co-Curricular	\$127,997	\$16,782	\$28,076	\$23,486	\$0	\$1,736
Total Expenditures	\$2,877,606	\$695,787	\$722,043	\$382,035	\$225,865	\$563,138

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.