

as of 01/17/2020

## 2018-2019 Profile of Belle Fourche School District 09-1

2305 13th Ave Belle Fourche SD 57717

Home County: Butte

Area in Square Miles: 957

### Student Data

|                                     |          |
|-------------------------------------|----------|
| Fall 2018 PK-12 Enrollment          | 1,362    |
| Fall 2018 K-12 Fall Enrollment      | 1,362    |
| Fall 2018 State Aid Fall Enrollment | 1,361.33 |
| Open Enrolled Students Rec'd        | 68       |
| Home School ADM                     | 60.42    |
| December 2018 Federal Child Count*  | 255      |
| % Special Needs Students*           | 18.7%    |
| % Eligible for Free/Reduced Lunch** | 44.6%    |
| District Dropout Rate               | 1.6%     |
| District Attendance Rate            | 94.2%    |
| Student to Staff Ratio              | 14.4     |
| Number of Graduates                 | 93       |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$44,541 |
| Avg Years of Experience       | 12.5     |
| % with Advanced Degrees       | 31.6%    |
| Certified Instructional Staff | 94.8     |
| Classroom Staff               | 0.0      |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 19.0 |
| Math            | 20.7 |
| Reading         | 21.1 |
| Science         | 20.9 |
| Composite Score | 20.5 |
| Number Tested   | 53   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,730

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 903.238                  | 959.688                  |
| 9-12         | 369.522                  | 391.973                  |
| <b>Total</b> | <b>1,272.759</b>         | <b>1,351.661</b>         |

### State Aid Funding

|                           |                    |
|---------------------------|--------------------|
| General Aid*              | \$5,441,384        |
| Special Education         | \$929,591          |
| Sparsity                  | \$0                |
| Extraordinary Cost Fund** | \$0                |
| <b>Total State Aid</b>    | <b>\$6,370,975</b> |

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,335,265 |
| Capital Outlay    | \$3,195,978 |
| Special Education | \$186,191   |
| Pension           | \$69,079    |
| Impact Aid        | \$0         |

### Cost per ADM\*

Educational Funds \$8,504

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$96,989,820         |
| Owner Occupied         | \$297,044,329        |
| Other Non-Ag/Utilities | \$170,993,803        |
| <b>Total</b>           | <b>\$565,027,952</b> |

### 2018 Payable 2019 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.512 |
| Owner Occupied         | \$3.383 |
| Other Non-Ag/Utilities | \$7.001 |
| Special Education      | \$1.567 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.000 |

## Belle Fourche School District 09-1

### Revenue by Fund

|              | General            | Capital Outlay     | Special Education  | Pension        | Other Fund Data  |              |           |
|--------------|--------------------|--------------------|--------------------|----------------|------------------|--------------|-----------|
|              |                    |                    |                    |                | Revenue          | Expenditures |           |
| Local        | \$2,733,333        | \$1,750,739        | \$909,628          | \$1,679        | Impact Aid       | \$0          |           |
| County       | \$150,379          | \$0                | \$0                | \$0            | Bond Redemption  | \$45,307     | \$42,750  |
| State        | \$5,646,169        | \$7,827            | \$930,891          | \$0            | Capital Projects | \$11,638     | \$833,164 |
| Federal      | \$728,589          | \$41,970           | \$334,679          | \$0            | Food Service     | \$648,462    | \$637,210 |
| <b>Total</b> | <b>\$9,258,470</b> | <b>\$1,800,535</b> | <b>\$2,175,198</b> | <b>\$1,679</b> | Other Enterprise | \$19,297     | \$18,294  |

### Expenditure by Fund

|                              | General            | Capital Outlay     | Special Education  | Pension         |
|------------------------------|--------------------|--------------------|--------------------|-----------------|
| K-12 Instruction             | \$5,566,135        | \$224,949          | \$1,599,227        | \$0             |
| PK Instruction               | \$0                | \$0                | \$123,206          | \$0             |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0             |
| Student/Staff Services       | \$744,029          | \$12,760           | \$378,901          | \$0             |
| Administration Services      | \$996,798          | \$8,506            | \$129,272          | \$0             |
| Fiscal Services              | \$273,167          | \$675              | \$0                | \$0             |
| Fac./Acquis./Const. Services | \$0                | \$515,740          | \$0                | \$0             |
| Operation/Maint. Services    | \$1,246,194        | \$32,506           | \$0                | \$0             |
| Transportation Services      | \$233,114          | \$24,000           | \$22,007           | \$0             |
| Other Support Services       | \$84,472           | \$33,967           | \$0                | \$0             |
| Community Services           | \$0                | \$0                | \$0                | \$0             |
| Non-Programmed               | \$1,357            | \$0                | \$0                | \$30,778        |
| Debt Service                 | \$0                | \$787,918          | \$0                | \$0             |
| Co-Curricular                | \$407,370          | \$24,173           | \$0                | \$0             |
| <b>Total Expenditures</b>    | <b>\$9,552,637</b> | <b>\$1,665,195</b> | <b>\$2,252,613</b> | <b>\$30,778</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit            | Purchased Service  | Supply           | Property           | Other              |
|------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| K-12 Instruction             | \$4,864,083        | \$1,547,846        | \$366,213          | \$419,051        | \$190,482          | \$2,635            |
| PK Instruction               | \$83,402           | \$34,380           | \$1,778            | \$3,645          | \$0                | \$0                |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0              | \$0                | \$0                |
| Student/Staff Services       | \$298,750          | \$96,679           | \$706,434          | \$22,185         | \$10,065           | \$1,576            |
| Administration Services      | \$736,898          | \$283,194          | \$62,684           | \$24,904         | \$8,422            | \$18,475           |
| Fiscal Services              | \$175,957          | \$71,763           | \$19,338           | \$3,545          | \$549              | \$2,691            |
| Fac./Acquis./Const. Services | \$0                | \$0                | \$234,580          | \$5,227          | \$1,108,981        | \$117              |
| Operation/Maint. Services    | \$437,437          | \$140,130          | \$465,101          | \$83,919         | \$30,012           | \$122,102          |
| Transportation Services      | \$148,734          | \$26,422           | \$34,070           | \$35,596         | \$21,000           | \$13,299           |
| Other Support Services       | \$31,646           | \$5,886            | \$609,747          | \$68,991         | \$26,524           | \$12,856           |
| Community Services           | \$0                | \$0                | \$17,314           | \$0              | \$0                | \$980              |
| Non-Programmed               | \$0                | \$32,135           | \$0                | \$0              | \$0                | \$0                |
| Debt Service                 | \$0                | \$0                | \$0                | \$0              | \$0                | \$830,668          |
| Co-Curricular                | \$192,335          | \$23,998           | \$122,931          | \$73,452         | \$15,984           | \$2,842            |
| <b>Total Expenditures</b>    | <b>\$6,969,241</b> | <b>\$2,262,433</b> | <b>\$2,640,191</b> | <b>\$740,515</b> | <b>\$1,412,019</b> | <b>\$1,008,241</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.