

as of 01/17/2020

2018-2019 Profile of Bon Homme School District 04-2

1404 Fir St Tyndall SD 57066

Home County: Bon Homme

Area in Square Miles: 316

Student Data

| | |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment | 565 |
| Fall 2018 K-12 Fall Enrollment | 529 |
| Fall 2018 State Aid Fall Enrollment | 531.00 |
| Open Enrolled Students Rec'd | 31 |
| Home School ADM | 14.87 |
| December 2018 Federal Child Count* | 64 |
| % Special Needs Students* | 11.3% |
| % Eligible for Free/Reduced Lunch** | 37.1% |
| District Dropout Rate | 1.4% |
| District Attendance Rate | 96.2% |
| Student to Staff Ratio | 12.1 |
| Number of Graduates | 34 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$42,704 |
| Avg Years of Experience | 14.5 |
| % with Advanced Degrees | 27.7% |
| Certified Instructional Staff | 46.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 22.1 |
| Math | 22.5 |
| Reading | 24.6 |
| Science | 24.2 |
| Composite Score | 23.5 |
| Number Tested | 21 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,749

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 35.561 | 35.561 |
| KG-8 | 389.624 | 404.016 |
| 9-12 | 117.223 | 122.689 |
| Total | 542.407 | 562.265 |

State Aid Funding

| | |
|---------------------------|--------------------|
| General Aid* | \$2,049,434 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$45,374 |
| Total State Aid | \$2,094,808 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | (\$238,633) |
| Capital Outlay | \$476,837 |
| Special Education | \$15,103 |
| Pension | \$203,051 |
| Impact Aid | \$1,212,154 |

Cost per ADM*

Educational Funds \$9,759

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$360,928,154 |
| Owner Occupied | \$90,483,290 |
| Other Non-Ag/Utilities | \$39,670,830 |
| Total | \$491,082,274 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.512 |
| Owner Occupied | \$3.383 |
| Other Non-Ag/Utilities | \$7.001 |
| Special Education | \$1.567 |
| Capital Outlay | \$2.453 |
| Bond Redemption | \$0.000 |

Bon Homme School District 04-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|--------------------|-------------------|----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,341,764 | \$1,263,437 | \$715,458 | \$7,310 | Impact Aid | \$319,288 | |
| County | \$14,389 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$2,117,368 | \$0 | \$45,374 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$177,179 | \$0 | \$0 | \$0 | Food Service | \$338,936 | \$357,201 |
| Total | \$3,650,700 | \$1,263,437 | \$760,832 | \$7,310 | Other Enterprise | \$16,740 | \$61,757 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$2,430,783 | \$140,570 | \$428,506 | \$0 |
| PK Instruction | \$0 | \$0 | \$46,351 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$287,770 | \$1,155 | \$88,512 | \$0 |
| Administration Services | \$501,432 | \$9,242 | \$69,427 | \$0 |
| Fiscal Services | \$102,628 | \$1,895 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$671,600 | \$221,973 | \$0 | \$0 |
| Transportation Services | \$209,131 | \$0 | \$0 | \$0 |
| Other Support Services | \$10,018 | \$0 | \$92,632 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$14,400 |
| Debt Service | \$0 | \$500,275 | \$0 | \$0 |
| Co-Curricular | \$240,181 | \$44,311 | \$0 | \$0 |
| Total Expenditures | \$4,453,542 | \$919,421 | \$725,427 | \$14,400 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|
| K-12 Instruction | \$2,140,381 | \$614,592 | \$57,548 | \$182,800 | \$1,151 | \$3,387 |
| PK Instruction | \$43,428 | \$13,940 | \$46,351 | \$633 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$211,169 | \$50,429 | \$104,908 | \$3,846 | \$1,052 | \$6,033 |
| Administration Services | \$387,389 | \$118,423 | \$44,066 | \$15,090 | \$528 | \$14,604 |
| Fiscal Services | \$61,846 | \$23,733 | \$16,953 | \$1,028 | \$0 | \$963 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$218,833 | \$70,047 | \$334,691 | \$104,683 | \$138,876 | \$26,443 |
| Transportation Services | \$0 | \$0 | \$209,131 | \$0 | \$0 | \$0 |
| Other Support Services | \$22,482 | \$9,494 | \$395,690 | \$27,831 | \$0 | \$4,353 |
| Community Services | \$3,737 | \$0 | \$18 | \$0 | \$0 | \$0 |
| Non-Programmed | \$13,518 | \$882 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,275 |
| Co-Curricular | \$120,482 | \$17,924 | \$78,530 | \$49,573 | \$10,061 | \$7,923 |
| Total Expenditures | \$3,223,266 | \$919,463 | \$1,287,888 | \$385,484 | \$151,668 | \$563,981 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.