

as of 01/17/2020

2018-2019 Profile of Bowdle School District 22-1

3083 2nd Ave Bowdle SD 57428

Home County: Edmunds

Area in Square Miles: 275

Student Data

Fall 2018 PK-12 Enrollment	113
Fall 2018 K-12 Fall Enrollment	109
Fall 2018 State Aid Fall Enrollment	109.00
Open Enrolled Students Rec'd	7
Home School ADM	2.00
December 2018 Federal Child Count*	15
% Special Needs Students*	13.3%
% Eligible for Free/Reduced Lunch**	30.3%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	7.1
Number of Graduates	7

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$39,684
Avg Years of Experience	13.2
% with Advanced Degrees	6.3%
Certified Instructional Staff	16.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,754

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	4.667	4.667
KG-8	74.327	77.185
9-12	29.458	30.487
Total	108.452	112.339

State Aid Funding

General Aid*	\$207,867
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$207,867

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$312,702
Capital Outlay	\$575,072
Special Education	\$877,315
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,954

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$235,404,203
Owner Occupied	\$14,006,068
Other Non-Ag/Utilities	\$19,063,464
Total	\$268,473,735

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.474
Owner Occupied	\$5.535
Other Non-Ag/Utilities	\$11.455
Special Education	\$0.093
Capital Outlay	\$1.866
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Bowdle School District 22-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$950,578	\$481,962	\$192,871	\$0	Impact Aid	\$0	
County	\$10,385	\$1,439	\$1,242	\$0	Bond Redemption	\$0	\$0
State	\$235,264	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$61,649	\$34,977	\$26,524	\$0	Food Service	\$51,300	\$74,403
Total	\$1,257,876	\$518,378	\$220,637	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$856,817	\$12,395	\$122,453	\$0
PK Instruction	\$9,613	\$0	\$39,686	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$5,110	\$43,747	\$48,573	\$0
Administration Services	\$128,198	\$0	\$23,672	\$0
Fiscal Services	\$83,598	\$4,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$132,191	\$122,165	\$0	\$0
Transportation Services	\$96,315	\$90,925	\$330	\$0
Other Support Services	\$2,384	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$107,679	\$0	\$0	\$0
Total Expenditures	\$1,421,906	\$273,232	\$234,715	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$640,509	\$209,335	\$81,688	\$57,701	\$2,432	\$0
PK Instruction	\$7,776	\$1,837	\$39,686	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,685	\$367	\$49,877	\$755	\$43,747	\$0
Administration Services	\$80,908	\$18,002	\$42,417	\$377	\$0	\$10,167
Fiscal Services	\$57,095	\$22,779	\$6,381	\$1,343	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$56,363	\$27,611	\$162,696	\$7,687	\$0	\$0
Transportation Services	\$36,257	\$3,885	\$33,422	\$23,081	\$90,925	\$0
Other Support Services	\$29,468	\$18,834	\$325	\$25,634	\$0	\$2,525
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$77,504	\$17,503	\$5,855	\$5,250	\$0	\$1,568
Total Expenditures	\$988,564	\$320,153	\$422,347	\$121,828	\$137,104	\$14,260

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.