

as of 01/17/2020

2018-2019 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd Brandon SD 57005

Home County: Minnehaha

Area in Square Miles: 126

Student Data

Fall 2018 PK-12 Enrollment	4,243
Fall 2018 K-12 Fall Enrollment	4,207
Fall 2018 State Aid Fall Enrollment	4,249.75
Open Enrolled Students Rec'd	169
Home School ADM	136.25
December 2018 Federal Child Count*	578
% Special Needs Students*	13.6%
% Eligible for Free/Reduced Lunch**	18.3%
District Dropout Rate	0.2%
District Attendance Rate	88.6%
Student to Staff Ratio	17.7
Number of Graduates	237

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,603
Avg Years of Experience	13.4
% with Advanced Degrees	36.0%
Certified Instructional Staff	239.7
Classroom Staff	0.0

American College Test (ACT) *

English	22.3
Math	23.4
Reading	24.1
Science	22.9
Composite Score	23.3
Number Tested	195

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,981

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	42.102	42.102
KG-8	2,659.928	3,081.050
9-12	1,054.747	1,113.449
Total	3,756.778	4,236.601

State Aid Funding

General Aid*	\$16,147,607
Special Education	\$2,537,810
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$18,685,417

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$5,672,827
Capital Outlay	\$2,299,399
Special Education	\$526,104
Pension	\$53,116
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,860

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$145,529,165
Owner Occupied	\$1,363,419,201
Other Non-Ag/Utilities	\$462,243,763
Total	\$1,971,192,129

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.836
Bond Redemption	\$1.487

Brandon Valley School District 49-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,110,581	\$5,367,624	\$2,983,568	\$2,312	Impact Aid	\$0	
County	\$139,187	\$0	\$0	\$0	Bond Redemption	\$2,864,194	\$2,856,859
State	\$17,083,766	\$0	\$2,537,810	\$0	Capital Projects	\$0	\$0
Federal	\$578,111	\$0	\$757,185	\$0	Food Service	\$2,702,311	\$2,555,273
Total	\$26,911,646	\$5,367,624	\$6,278,563	\$2,312	Other Enterprise	\$62,310	\$68,032

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$16,729,473	\$1,063,053	\$3,828,702	\$0
PK Instruction	\$0	\$0	\$418,355	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,867,812	\$59,715	\$1,190,398	\$0
Administration Services	\$2,234,134	\$20,649	\$186,392	\$0
Fiscal Services	\$326,930	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,093,649	\$0	\$0
Operation/Maint. Services	\$4,074,782	\$416,295	\$0	\$0
Transportation Services	\$1,142,213	\$352,791	\$313,090	\$0
Other Support Services	\$11,561	\$81,360	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$291,749
Debt Service	\$0	\$892,318	\$0	\$0
Co-Curricular	\$818,985	\$25,325	\$0	\$0
Total Expenditures	\$27,205,890	\$4,005,156	\$5,936,937	\$291,749

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,946,366	\$4,725,836	\$1,171,582	\$771,887	\$965,931	\$39,626
PK Instruction	\$278,041	\$122,228	\$1,050	\$2,565	\$14,471	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,962,416	\$595,872	\$445,755	\$52,608	\$60,539	\$735
Administration Services	\$1,658,708	\$578,142	\$131,260	\$43,261	\$15,749	\$14,055
Fiscal Services	\$234,538	\$67,380	\$19,610	\$3,248	\$0	\$2,154
Fac./Acquis./Const. Services	\$0	\$0	\$33,519	\$0	\$1,060,130	\$0
Operation/Maint. Services	\$1,483,499	\$569,612	\$1,604,743	\$235,894	\$416,295	\$181,034
Transportation Services	\$985,115	\$150,503	\$61,986	\$223,452	\$352,791	\$34,247
Other Support Services	\$865,597	\$364,174	\$126,705	\$1,236,454	\$0	\$55,263
Community Services	\$52,558	\$4,421	\$0	\$11,054	\$0	\$0
Non-Programmed	\$0	\$291,749	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,749,177
Co-Curricular	\$429,875	\$78,538	\$199,006	\$104,368	\$25,325	\$7,199
Total Expenditures	\$21,896,712	\$7,548,455	\$3,795,218	\$2,684,791	\$2,911,231	\$4,083,489

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.