

as of 01/17/2020

## 2018-2019 Profile of Bridgewater-Emery School District 30-3

510 N Main St Bridgewater SD 57319

Home County: Hanson

Area in Square Miles: 230

### Student Data

Fall 2018 PK-12 Enrollment	344
Fall 2018 K-12 Fall Enrollment	339
Fall 2018 State Aid Fall Enrollment	340.00
Open Enrolled Students Rec'd	22
Home School ADM	36.90
December 2018 Federal Child Count*	58
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	33.9%
District Dropout Rate	0.0%
District Attendance Rate	94.7%
Student to Staff Ratio	10.8
Number of Graduates	25

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,037
Avg Years of Experience	17.5
% with Advanced Degrees	17.1%
Certified Instructional Staff	31.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.0
Math	19.9
Reading	22.3
Science	21.5
Composite Score	21.0
Number Tested	22

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,824

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.565	6.565
KG-8	219.921	231.246
9-12	101.934	108.446
<b>Total</b>	<b>328.421</b>	<b>346.258</b>

### State Aid Funding

General Aid*	\$1,353,578
Special Education	\$5,271
Sparsity	\$0
Extraordinary Cost Fund**	\$114,227
<b>Total State Aid</b>	<b>\$1,473,076</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,032,743
Capital Outlay	\$1,347,905
Special Education	\$70,077
Pension	\$266,046
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,945

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$306,992,433
Owner Occupied	\$40,243,128
Other Non-Ag/Utilities	\$38,324,111
<b>Total</b>	<b>\$385,559,672</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.948
Owner Occupied	\$4.359
Other Non-Ag/Utilities	\$9.020
Special Education	\$1.567
Capital Outlay	\$2.755
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Bridgewater-Emery School District 30-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,241,952	\$1,118,838	\$599,252	\$2,176	Impact Aid	\$0	
County	\$20,438	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,402,284	\$0	\$102,987	\$0	Capital Projects	\$0	\$0
Federal	\$173,458	\$11,401	\$892	\$0	Food Service	\$211,553	\$219,157
<b>Total</b>	<b>\$2,838,132</b>	<b>\$1,130,239</b>	<b>\$703,131</b>	<b>\$2,176</b>	Other Enterprise	\$7,100	\$5,693

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,633,882	\$75,097	\$443,499	\$0
PK Instruction	\$0	\$0	\$89,059	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$135,882	\$15,349	\$82,074	\$0
Administration Services	\$312,889	\$393	\$53,125	\$0
Fiscal Services	\$103,092	\$4,800	\$10,163	\$0
Fac./Acquis./Const. Services	\$0	\$10,603	\$0	\$0
Operation/Maint. Services	\$317,150	\$63,201	\$0	\$0
Transportation Services	\$128,218	\$0	\$18,769	\$0
Other Support Services	\$0	\$54,265	\$4,075	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$445,656	\$0	\$0
Co-Curricular	\$186,300	\$55,787	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,817,414</b>	<b>\$725,151</b>	<b>\$700,764</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,497,582	\$451,387	\$83,475	\$124,829	\$0	\$200
PK Instruction	\$60,168	\$25,442	\$3,449	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,116	\$24,985	\$110,989	\$19,948	\$11,268	\$0
Administration Services	\$242,321	\$84,347	\$36,456	\$3,251	\$0	\$32
Fiscal Services	\$62,417	\$33,471	\$11,572	\$6,270	\$0	\$4,324
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$10,603	\$0
Operation/Maint. Services	\$90,199	\$33,573	\$159,315	\$38,687	\$20,987	\$38,288
Transportation Services	\$10,794	\$1,070	\$135,123	\$0	\$0	\$0
Other Support Services	\$81,932	\$37,536	\$54,731	\$97,633	\$125	\$5,539
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$445,656
Co-Curricular	\$88,406	\$8,887	\$79,179	\$29,327	\$35,380	\$908
<b>Total Expenditures</b>	<b>\$2,199,935</b>	<b>\$700,699</b>	<b>\$674,289</b>	<b>\$319,946</b>	<b>\$78,363</b>	<b>\$494,947</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.