

as of 01/17/2020

## 2018-2019 Profile of Britton-Hecla School District 45-4

759 5th St Britton SD 57430

Home County: Marshall

Area in Square Miles: 661

### Student Data

Fall 2018 PK-12 Enrollment	418
Fall 2018 K-12 Fall Enrollment	418
Fall 2018 State Aid Fall Enrollment	418.75
Open Enrolled Students Rec'd	49
Home School ADM	38.00
December 2018 Federal Child Count*	70
% Special Needs Students*	16.7%
% Eligible for Free/Reduced Lunch**	34.4%
District Dropout Rate	0.6%
District Attendance Rate	96.1%
Student to Staff Ratio	12.9
Number of Graduates	26

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,108
Avg Years of Experience	14.4
% with Advanced Degrees	23.5%
Certified Instructional Staff	32.0
Classroom Staff	0.5

### American College Test (ACT) \*

English	18.7
Math	20.9
Reading	20.5
Science	20.1
Composite Score	20.2
Number Tested	19

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,043

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	315.528	325.974
9-12	87.431	93.309
<b>Total</b>	<b>402.959</b>	<b>419.283</b>

### State Aid Funding

General Aid*	\$697,636
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$697,636</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$771,687
Capital Outlay	\$821,699
Special Education	\$193,442
Pension	\$257,827
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,245

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$614,900,392
Owner Occupied	\$106,476,630
Other Non-Ag/Utilities	\$91,752,979
<b>Total</b>	<b>\$813,130,001</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.463
Capital Outlay	\$1.854
Bond Redemption	\$0.000

## Britton-Hecla School District 45-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,448,983	\$1,638,429	\$412,658	\$8,766	Impact Aid	\$0	
County	\$42,119	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$781,900	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$159,061	\$5,960	\$0	\$0	Food Service	\$280,710	\$248,672
<b>Total</b>	<b>\$3,432,063</b>	<b>\$1,644,389</b>	<b>\$412,658</b>	<b>\$8,766</b>	Other Enterprise	\$16,687	\$14,833

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,947,280	\$41,186	\$362,585	\$0
PK Instruction	\$0	\$0	\$7,772	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,237	\$0	\$60,125	\$0
Administration Services	\$352,142	\$290	\$22,204	\$0
Fiscal Services	\$113,568	\$1,164	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$399,321	\$0	\$0
Operation/Maint. Services	\$460,852	\$74,036	\$0	\$0
Transportation Services	\$217,710	\$91,128	\$14,655	\$0
Other Support Services	\$865	\$0	\$4,650	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,663
Debt Service	\$0	\$615,790	\$0	\$0
Co-Curricular	\$175,550	\$86,963	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,458,204</b>	<b>\$1,309,878</b>	<b>\$471,991</b>	<b>\$21,663</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,619,850	\$408,891	\$79,839	\$201,285	\$41,186	\$0
PK Instruction	\$0	\$0	\$7,772	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,778	\$30,700	\$67,239	\$1,252	\$2,394	\$0
Administration Services	\$254,555	\$81,972	\$35,771	\$2,048	\$290	\$0
Fiscal Services	\$71,718	\$29,179	\$1,938	\$10,734	\$1,164	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$2,721	\$0	\$396,600	\$0
Operation/Maint. Services	\$178,734	\$53,149	\$145,731	\$47,415	\$74,036	\$35,823
Transportation Services	\$118,437	\$21,341	\$11,584	\$63,473	\$91,128	\$17,530
Other Support Services	\$57,190	\$8,872	\$65,931	\$116,244	\$0	\$5,949
Community Services	\$11,615	\$1,548	\$25	\$1,645	\$0	\$0
Non-Programmed	\$21,250	\$413	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$615,790
Co-Curricular	\$103,886	\$11,818	\$52,888	\$18,957	\$74,963	\$0
<b>Total Expenditures</b>	<b>\$2,586,014</b>	<b>\$647,883</b>	<b>\$471,438</b>	<b>\$463,054</b>	<b>\$681,761</b>	<b>\$675,093</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.