

as of 01/17/2020

## 2018-2019 Profile of Burke School District 26-2

900 Washington St Burke SD 57523

Home County: Gregory

Area in Square Miles: 350

### Student Data

Fall 2018 PK-12 Enrollment	292
Fall 2018 K-12 Fall Enrollment	275
Fall 2018 State Aid Fall Enrollment	243.00
Open Enrolled Students Rec'd	25
Home School ADM	8.00
December 2018 Federal Child Count*	35
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	45.1%
District Dropout Rate	0.7%
District Attendance Rate	95.0%
Student to Staff Ratio	14.2
Number of Graduates	21

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,574
Avg Years of Experience	19.7
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.3
Classroom Staff	0.3

### American College Test (ACT) \*

English	19.3
Math	20.0
Reading	22.7
Science	21.3
Composite Score	20.8
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,378

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.000	17.000
KG-8	172.834	180.705
9-12	83.582	89.162
<b>Total</b>	<b>273.416</b>	<b>286.866</b>

### State Aid Funding

General Aid*	\$1,219,444
Special Education	\$2,856
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,222,300</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$429,839
Capital Outlay	\$285,441
Special Education	\$129,666
Pension	\$0
Impact Aid	\$3,151

### Cost per ADM\*

Educational Funds \$9,311

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$158,527,121
Owner Occupied	\$35,044,085
Other Non-Ag/Utilities	\$15,318,552
<b>Total</b>	<b>\$208,889,758</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.341
Owner Occupied	\$5.238
Other Non-Ag/Utilities	\$10.840
Special Education	\$1.567
Capital Outlay	\$1.539
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Burke School District 26-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,155,518	\$323,676	\$312,450	\$93	Impact Aid	\$2,969	
County	\$14,213	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,257,832	\$0	\$2,856	\$0	Capital Projects	\$0	\$0
Federal	\$133,811	\$0	\$56,874	\$0	Food Service	\$141,720	\$138,431
<b>Total</b>	<b>\$2,561,374</b>	<b>\$323,676</b>	<b>\$372,180</b>	<b>\$93</b>	Other Enterprise	\$37,874	\$44,295

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,325,741	\$114,905	\$235,842	\$0
PK Instruction	\$0	\$0	\$1,716	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,721	\$11,604	\$91,880	\$0
Administration Services	\$293,849	\$1,461	\$18,774	\$0
Fiscal Services	\$76,864	\$3,450	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$236,603	\$103,478	\$0	\$0
Transportation Services	\$174,754	\$70,769	\$0	\$0
Other Support Services	\$6,692	\$1,231	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$180,417	\$7,999	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,504,643</b>	<b>\$314,897</b>	<b>\$348,212</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,108,116	\$308,096	\$107,401	\$158,773	\$0	\$15,495
PK Instruction	\$1,514	\$202	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,310	\$51,985	\$101,392	\$13,547	\$2,972	\$1,999
Administration Services	\$181,001	\$70,248	\$40,366	\$8,179	\$0	\$14,290
Fiscal Services	\$54,513	\$17,215	\$2,762	\$4,998	\$0	\$826
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$83,725	\$39,279	\$171,882	\$28,466	\$0	\$20,976
Transportation Services	\$59,327	\$17,349	\$40,381	\$44,660	\$70,769	\$16,746
Other Support Services	\$36,982	\$19,325	\$11,406	\$77,343	\$0	\$1,298
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$113,176	\$14,031	\$37,174	\$18,372	\$0	\$5,663
<b>Total Expenditures</b>	<b>\$1,779,664</b>	<b>\$537,729</b>	<b>\$512,765</b>	<b>\$354,338</b>	<b>\$73,741</b>	<b>\$77,294</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.