

as of 01/17/2020

2018-2019 Profile of Castlewood School District 28-1

310 E Harry St Castlewood SD 57223

Home County: Hamlin

Area in Square Miles: 130

Student Data

Fall 2018 PK-12 Enrollment	314
Fall 2018 K-12 Fall Enrollment	291
Fall 2018 State Aid Fall Enrollment	294.00
Open Enrolled Students Rec'd	58
Home School ADM	13.00
December 2018 Federal Child Count*	35
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	21.3%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	16.7
Number of Graduates	20

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,665
Avg Years of Experience	15.7
% with Advanced Degrees	25.0%
Certified Instructional Staff	18.8
Classroom Staff	0.0

American College Test (ACT) *

English	22.2
Math	20.5
Reading	21.9
Science	21.8
Composite Score	21.7
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,394

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.583	24.583
KG-8	200.821	208.631
9-12	76.238	80.607
Total	301.643	313.821

State Aid Funding

General Aid*	\$1,327,447
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,327,447

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$495,989
Capital Outlay	\$387,765
Special Education	\$237,537
Pension	\$76,976
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,551

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$191,630,196
Owner Occupied	\$61,101,752
Other Non-Ag/Utilities	\$20,942,355
Total	\$273,674,303

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.167
Capital Outlay	\$1.099
Bond Redemption	\$0.000

Castlewood School District 28-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$803,541	\$305,171	\$297,629	\$828	Impact Aid	\$0	
County	\$11,050	\$239	\$209	\$0	Bond Redemption	\$0	\$0
State	\$1,359,543	\$3,027	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$76,136	\$20,247	\$0	\$0	Food Service	\$185,826	\$190,483
Total	\$2,250,270	\$328,684	\$297,839	\$828	Other Enterprise	\$6,146	\$45,516

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,215,011	\$53,228	\$217,649	\$0
PK Instruction	\$0	\$0	\$15,484	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$242,991	\$28,558	\$23,504	\$0
Administration Services	\$326,926	\$0	\$2,701	\$0
Fiscal Services	\$87,499	\$4,670	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$50,893	\$0	\$0
Operation/Maint. Services	\$243,320	\$95,352	\$0	\$0
Transportation Services	\$82,099	\$80,533	\$336	\$0
Other Support Services	\$642	\$0	\$6,698	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$90,908	\$0	\$0
Co-Curricular	\$199,482	\$6,591	\$0	\$0
Total Expenditures	\$2,397,970	\$410,733	\$266,371	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$946,284	\$283,049	\$171,183	\$83,807	\$0	\$1,565
PK Instruction	\$40,120	\$8,961	\$6,678	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,204	\$72,284	\$35,131	\$30,428	\$5,940	\$2,065
Administration Services	\$197,793	\$88,897	\$22,390	\$7,453	\$0	\$13,094
Fiscal Services	\$65,261	\$11,837	\$7,670	\$5,771	\$0	\$1,632
Fac./Acquis./Const. Services	\$0	\$0	\$3,158	\$0	\$47,734	\$0
Operation/Maint. Services	\$67,965	\$30,553	\$174,551	\$36,424	\$8,942	\$20,236
Transportation Services	\$33,136	\$4,050	\$18,095	\$21,702	\$80,533	\$5,452
Other Support Services	\$60,060	\$39,411	\$9,141	\$87,509	\$0	\$1,703
Community Services	\$3,650	\$498	\$844	\$226	\$0	\$23
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$90,908
Co-Curricular	\$106,345	\$14,071	\$43,371	\$38,875	\$0	\$3,411
Total Expenditures	\$1,669,817	\$553,611	\$492,212	\$312,194	\$143,149	\$140,089

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.