

as of 01/17/2020

2018-2019 Profile of Colman-Egan School District 50-5

200 S Loban Ave Colman SD 57017

Home County: Moody

Area in Square Miles: 161

Student Data

Fall 2018 PK-12 Enrollment	258
Fall 2018 K-12 Fall Enrollment	251
Fall 2018 State Aid Fall Enrollment	252.60
Open Enrolled Students Rec'd	18
Home School ADM	11.00
December 2018 Federal Child Count*	44
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	24.3%
District Dropout Rate	0.0%
District Attendance Rate	91.3%
Student to Staff Ratio	12.6
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,748
Avg Years of Experience	8.5
% with Advanced Degrees	4.8%
Certified Instructional Staff	20.5
Classroom Staff	0.0

American College Test (ACT) *

English	18.8
Math	20.2
Reading	19.9
Science	20.6
Composite Score	20.1
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,011

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.705	7.705
KG-8	159.784	178.338
9-12	70.062	73.543
Total	237.551	259.585

State Aid Funding

General Aid*	\$1,137,971
Special Education	\$17,770
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,155,741

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$310,534
Capital Outlay	\$1,230,140
Special Education	\$257,925
Pension	\$68,130
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,541

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$194,738,277
Owner Occupied	\$53,720,568
Other Non-Ag/Utilities	\$17,758,574
Total	\$266,217,419

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.511
Bond Redemption	\$0.868

Colman-Egan School District 50-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$665,858	\$671,291	\$394,591	\$268	Impact Aid	\$0	
County	\$36,944	\$0	\$0	\$0	Bond Redemption	\$229,829	\$224,153
State	\$1,184,202	\$0	\$17,770	\$0	Capital Projects	\$0	
Federal	\$109,759	\$0	\$62,306	\$0	Food Service	\$158,018	\$152,005
Total	\$1,996,763	\$671,291	\$474,667	\$268	Other Enterprise	\$47,960	\$42,460

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$975,233	\$90,353	\$245,143	\$0
PK Instruction	\$458	\$0	\$15,135	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,613	\$14,402	\$97,384	\$0
Administration Services	\$297,494	\$115	\$4,612	\$0
Fiscal Services	\$77,428	\$6,700	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$95,950	\$0	\$0
Operation/Maint. Services	\$269,536	\$26,805	\$0	\$0
Transportation Services	\$91,521	\$59,174	\$7,327	\$0
Other Support Services	\$631	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$25,658
Debt Service	\$0	\$124,765	\$0	\$0
Co-Curricular	\$139,979	\$26,581	\$0	\$0
Total Expenditures	\$2,022,892	\$444,844	\$369,602	\$25,658

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$894,028	\$211,054	\$86,634	\$123,101	\$0	\$0
PK Instruction	\$42,057	\$10,357	\$500	\$1,052	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,872	\$34,091	\$59,293	\$38,542	\$149	\$1,453
Administration Services	\$220,486	\$48,069	\$26,588	\$1,443	\$0	\$5,635
Fiscal Services	\$53,795	\$16,069	\$6,277	\$7,179	\$0	\$808
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$95,950	\$0	\$0
Operation/Maint. Services	\$66,065	\$19,011	\$164,304	\$46,960	\$0	\$0
Transportation Services	\$46,774	\$5,510	\$16,023	\$26,504	\$59,174	\$4,038
Other Support Services	\$54,123	\$22,849	\$3,034	\$64,439	\$0	\$8,192
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$23,835	\$1,823	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$348,917
Co-Curricular	\$81,854	\$14,618	\$27,433	\$41,165	\$0	\$1,490
Total Expenditures	\$1,631,888	\$383,450	\$390,086	\$446,335	\$59,323	\$370,533

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.