

as of 01/17/2020

2018-2019 Profile of Custer School District 16-1

527 Montgomery St Custer SD 57730

Home County: Custer

Area in Square Miles: 1,208

Student Data

Fall 2018 PK-12 Enrollment	955
Fall 2018 K-12 Fall Enrollment	955
Fall 2018 State Aid Fall Enrollment	958.86
Open Enrolled Students Rec'd	46
Home School ADM	99.30
December 2018 Federal Child Count*	140
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	37.9%
District Dropout Rate	1.2%
District Attendance Rate	93.2%
Student to Staff Ratio	14.1
Number of Graduates	55

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,204
Avg Years of Experience	14.3
% with Advanced Degrees	26.9%
Certified Instructional Staff	66.8
Classroom Staff	1.0

American College Test (ACT) *

English	23.5
Math	20.5
Reading	23.0
Science	21.8
Composite Score	22.4
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,177

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	606.938	656.432
9-12	263.862	277.775
Total	870.800	934.206

State Aid Funding

General Aid*	\$1,177,983
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,177,983

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,831,309
Capital Outlay	\$5,844,276
Special Education	\$511,518
Pension	\$0
Impact Aid	\$4,112,653

Cost per ADM*

Educational Funds \$9,646

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$125,055,822
Owner Occupied	\$531,498,405
Other Non-Ag/Utilities	\$346,429,809
Total	\$1,002,984,036

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.922
Bond Redemption	\$0.000

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,946,460	\$2,912,675	\$1,520,859	\$348	Impact Aid	\$717,149	
County	\$60,364	\$0	\$0	\$0	Bond Redemption	\$84,773	\$0
State	\$1,322,512	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$463,695	\$87,888	\$244,260	\$0	Food Service	\$439,121	\$453,051
Total	\$6,793,032	\$3,000,564	\$1,765,119	\$348	Other Enterprise	\$630	\$227

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,966,702	\$225,526	\$1,079,383	\$0
PK Instruction	\$0	\$0	\$58,531	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$418,550	\$18,081	\$260,682	\$0
Administration Services	\$898,515	\$0	\$127,418	\$0
Fiscal Services	\$182,661	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$423,267	\$0	\$0
Operation/Maint. Services	\$1,152,120	\$311,290	\$0	\$0
Transportation Services	\$216,972	\$112,655	\$30,216	\$0
Other Support Services	\$35,166	\$4,200	\$59,862	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$57,690	\$0	\$60,093	\$0
Debt Service	\$0	\$1,369,512	\$0	\$0
Co-Curricular	\$411,251	\$69,304	\$0	\$0
Total Expenditures	\$7,341,627	\$2,533,835	\$1,676,185	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,659,707	\$1,021,367	\$228,905	\$336,423	\$0	\$25,210
PK Instruction	\$43,808	\$13,229	\$30	\$1,690	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$237,460	\$45,998	\$383,589	\$29,213	\$146	\$907
Administration Services	\$586,975	\$216,340	\$95,467	\$11,183	\$0	\$115,968
Fiscal Services	\$129,694	\$37,257	\$13,493	\$1,634	\$0	\$583
Fac./Acquis./Const. Services	\$30,888	\$4,216	\$388,163	\$0	\$0	\$0
Operation/Maint. Services	\$399,965	\$146,017	\$565,408	\$314,293	\$37,729	\$0
Transportation Services	\$19,249	\$1,742	\$250,553	\$5,933	\$82,365	\$0
Other Support Services	\$429	\$58	\$485,986	\$52,793	\$4,200	\$8,813
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$117,782	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,369,512
Co-Curricular	\$222,812	\$34,375	\$133,856	\$72,123	\$6,620	\$10,768
Total Expenditures	\$5,330,987	\$1,638,381	\$2,547,450	\$825,285	\$131,060	\$1,531,761

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.