

as of 01/17/2020

2018-2019 Profile of Dakota Valley School District 61-8

1150 Northshore Dr North Sioux City SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2018 PK-12 Enrollment	1,354
Fall 2018 K-12 Fall Enrollment	1,354
Fall 2018 State Aid Fall Enrollment	1,355.41
Open Enrolled Students Rec'd	80
Home School ADM	12.00
December 2018 Federal Child Count*	133
% Special Needs Students*	9.8%
% Eligible for Free/Reduced Lunch**	15.3%
District Dropout Rate	0.7%
District Attendance Rate	87.9%
Student to Staff Ratio	15.8
Number of Graduates	81

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,218
Avg Years of Experience	12.0
% with Advanced Degrees	36.4%
Certified Instructional Staff	85.9
Classroom Staff	0.0

American College Test (ACT) *

English	22.4
Math	23.2
Reading	23.4
Science	23.5
Composite Score	23.3
Number Tested	67

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,953

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	832.285	974.503
9-12	349.573	369.493
Total	1,181.858	1,343.996

State Aid Funding

General Aid*	\$3,679,051
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$3,679,051

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,421,573
Capital Outlay	\$1,124,335
Special Education	\$255,689
Pension	\$1,807
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,072

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$23,084,211
Owner Occupied	\$606,926,887
Other Non-Ag/Utilities	\$267,381,130
Total	\$897,392,228

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.742
Owner Occupied	\$3.898
Other Non-Ag/Utilities	\$8.066
Special Education	\$1.461
Capital Outlay	\$2.679
Bond Redemption	\$1.963

* District has an opt out of GF levy.

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,555,120	\$2,257,780	\$1,253,350	\$224	Impact Aid	\$0	
County	\$191,062	\$0	\$0	\$0	Bond Redemption	\$1,853,738	\$1,760,856
State	\$3,906,811	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$151,334	\$0	\$264,260	\$0	Food Service	\$791,944	\$750,079
Total	\$8,804,327	\$2,257,780	\$1,517,610	\$224	Other Enterprise	\$17,700	\$15,579

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,251,517	\$380,417	\$971,548	\$0
PK Instruction	\$0	\$0	\$127,932	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$804,881	\$75,668	\$264,237	\$0
Administration Services	\$923,427	\$417	\$132,936	\$0
Fiscal Services	\$175,567	\$15,621	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,046,694	\$551,832	\$0	\$0
Transportation Services	\$371,212	\$152,046	\$0	\$0
Other Support Services	\$98,287	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$534,784	\$0	\$0
Co-Curricular	\$520,674	\$38,206	\$0	\$0
Total Expenditures	\$9,192,258	\$1,748,991	\$1,496,653	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,006,786	\$1,042,237	\$68,068	\$486,619	\$0	\$795
PK Instruction	\$107,263	\$19,962	\$112	\$595	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$754,542	\$177,359	\$98,553	\$93,895	\$19,320	\$1,117
Administration Services	\$673,074	\$198,759	\$39,224	\$6,454	\$0	\$139,268
Fiscal Services	\$121,196	\$28,528	\$16,582	\$17,785	\$0	\$7,097
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$438,483	\$92,341	\$509,800	\$252,573	\$287,613	\$17,716
Transportation Services	\$0	\$0	\$523,258	\$0	\$0	\$0
Other Support Services	\$33,650	\$4,933	\$691,828	\$76,688	\$0	\$41,268
Community Services	\$12,050	\$1,597	\$0	\$909	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,295,641
Co-Curricular	\$283,395	\$36,121	\$156,020	\$73,696	\$0	\$9,648
Total Expenditures	\$7,430,439	\$1,601,837	\$2,103,444	\$1,009,215	\$306,933	\$2,512,548

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.