

as of 01/17/2020

2018-2019 Profile of De Smet School District 38-2

405 SW 3rd Street SW De Smet SD 57231

Home County: Kingsbury

Area in Square Miles: 313

Student Data

Fall 2018 PK-12 Enrollment	292
Fall 2018 K-12 Fall Enrollment	284
Fall 2018 State Aid Fall Enrollment	285.00
Open Enrolled Students Rec'd	26
Home School ADM	13.00
December 2018 Federal Child Count*	37
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	26.1%
District Dropout Rate	1.7%
District Attendance Rate	96.0%
Student to Staff Ratio	10.9
Number of Graduates	23

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,325
Avg Years of Experience	17.3
% with Advanced Degrees	10.3%
Certified Instructional Staff	26.7
Classroom Staff	0.0

American College Test (ACT) *

English	20.8
Math	20.4
Reading	23.1
Science	22.1
Composite Score	21.7
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,740

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.397	8.397
KG-8	194.147	201.454
9-12	77.719	81.854
Total	280.262	291.705

State Aid Funding

General Aid*	\$797,022
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$797,022

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,157,716
Capital Outlay	\$1,152,939
Special Education	\$404,320
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,572

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$372,408,115
Owner Occupied	\$62,529,495
Other Non-Ag/Utilities	\$51,264,613
Total	\$486,202,223

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.780
Owner Occupied	\$3.983
Other Non-Ag/Utilities	\$8.242
Special Education	\$1.250
Capital Outlay	\$2.518
Bond Redemption	\$0.000

* District has an opt out of GF levy.

De Smet School District 38-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,421,413	\$1,374,240	\$595,550	\$0	Impact Aid	\$0	
County	\$29,565	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$846,666	\$1,150	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$53,025	\$2,697	\$0	\$0	Food Service	\$148,631	\$180,916
Total	\$2,350,668	\$1,378,087	\$595,550	\$0	Other Enterprise	\$5,750	\$5,277

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,583,277	\$62,820	\$351,437	\$0
PK Instruction	\$0	\$0	\$3,308	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$208,181	\$24,826	\$38,789	\$0
Administration Services	\$274,110	\$0	\$59,827	\$0
Fiscal Services	\$103,140	\$2,058	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$361,122	\$326,199	\$0	\$0
Transportation Services	\$115,181	\$11,159	\$0	\$0
Other Support Services	\$533	\$0	\$2,694	\$0
Community Services	\$646	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$25,820	\$0	\$0
Co-Curricular	\$173,647	\$67,933	\$0	\$0
Total Expenditures	\$2,819,836	\$520,815	\$456,055	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,379,289	\$472,796	\$41,676	\$67,559	\$36,095	\$120
PK Instruction	\$0	\$0	\$3,308	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,874	\$42,491	\$70,731	\$15,549	\$14,149	\$2,002
Administration Services	\$204,022	\$73,618	\$39,428	\$11,609	\$0	\$5,259
Fiscal Services	\$57,290	\$29,112	\$15,189	\$1,667	\$1,299	\$641
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,520	\$38,023	\$148,307	\$33,625	\$326,199	\$33,647
Transportation Services	\$43,179	\$5,585	\$21,361	\$38,660	\$11,159	\$6,396
Other Support Services	\$52,050	\$32,905	\$972	\$97,646	\$0	\$570
Community Services	\$4,120	\$315	\$1,082	\$405	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$25,820
Co-Curricular	\$101,210	\$11,091	\$56,761	\$17,125	\$54,583	\$810
Total Expenditures	\$2,075,556	\$705,935	\$398,814	\$283,844	\$443,484	\$75,265

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.