

as of 01/17/2020

## 2018-2019 Profile of Dupree School District 64-2

127 B St Dupree SD 57623

Home County: Ziebach

Area in Square Miles: 1,505

### Student Data

Fall 2018 PK-12 Enrollment	381
Fall 2018 K-12 Fall Enrollment	362
Fall 2018 State Aid Fall Enrollment	362.00
Open Enrolled Students Rec'd	60
Home School ADM	7.00
December 2018 Federal Child Count*	105
% Special Needs Students*	27.6%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.6%
District Attendance Rate	85.7%
Student to Staff Ratio	11.4
Number of Graduates	16

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$51,988
Avg Years of Experience	15.1
% with Advanced Degrees	25.0%
Certified Instructional Staff	33.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	17.8
Math	16.6
Reading	17.2
Science	18.3
Composite Score	17.6
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,417

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.769	19.769
KG-8	231.217	273.463
9-12	72.241	80.528
<b>Total</b>	<b>323.227</b>	<b>373.760</b>

### State Aid Funding

General Aid*	\$1,965,763
Special Education	\$170,222
Sparsity	\$48,982
Extraordinary Cost Fund**	\$184,955
<b>Total State Aid</b>	<b>\$2,369,922</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$201,172
Capital Outlay	\$48,002
Special Education	(\$10,312)
Pension	\$0
Impact Aid	\$7,836,705

### Cost per ADM\*

Educational Funds \$15,231

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$210,360,381
Owner Occupied	\$3,962,696
Other Non-Ag/Utilities	\$3,480,739
<b>Total</b>	<b>\$217,803,816</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.619
Bond Redemption	\$0.000

## Dupree School District 64-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$403,487	\$345,186	\$310,219	\$0	Impact Aid	\$2,758,580	
County	\$3,384	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,154,863	\$0	\$355,177	\$0	Capital Projects	\$0	\$0
Federal	\$926,296	\$30,950	\$100,886	\$0	Food Service	\$222,787	\$311,116
<b>Total</b>	<b>\$3,488,029</b>	<b>\$376,136</b>	<b>\$766,282</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,666,189	\$155,774	\$553,816	\$0
PK Instruction	\$0	\$0	\$15,598	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$308,979	\$0	\$109,416	\$0
Administration Services	\$604,651	\$0	\$59,740	\$0
Fiscal Services	\$181,483	\$0	\$797	\$0
Fac./Acquis./Const. Services	\$0	\$154,431	\$0	\$0
Operation/Maint. Services	\$515,366	\$91,455	\$0	\$0
Transportation Services	\$246,163	\$80,921	\$1,097	\$0
Other Support Services	\$15,283	\$0	\$2,920	\$0
Community Services	\$84,103	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$114,677	\$64,343	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,736,894</b>	<b>\$546,925</b>	<b>\$743,384</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,290,852	\$679,105	\$175,802	\$169,852	\$60,168	\$0
PK Instruction	\$0	\$0	\$15,598	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$212,117	\$50,095	\$136,131	\$20,051	\$0	\$0
Administration Services	\$352,718	\$131,694	\$139,034	\$17,318	\$0	\$23,626
Fiscal Services	\$118,059	\$44,870	\$16,124	\$2,224	\$0	\$1,004
Fac./Acquis./Const. Services	\$0	\$0	\$106,541	\$6,415	\$41,475	\$0
Operation/Maint. Services	\$181,962	\$53,565	\$265,045	\$73,707	\$100	\$32,443
Transportation Services	\$126,561	\$23,862	\$42,053	\$54,718	\$80,921	\$65
Other Support Services	\$132,771	\$28,294	\$3,787	\$160,149	\$0	\$4,318
Community Services	\$58,037	\$7,602	\$15,305	\$3,159	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$78,146	\$10,188	\$39,625	\$20,084	\$26,770	\$4,206
<b>Total Expenditures</b>	<b>\$3,551,224</b>	<b>\$1,029,277</b>	<b>\$955,046</b>	<b>\$527,676</b>	<b>\$209,434</b>	<b>\$65,661</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.