

as of 01/17/2020

2018-2019 Profile of Eagle Butte School District 20-1

24 W Prairie Rd Eagle Butte SD 57625

Home County: Dewey

Area in Square Miles: 1,646

Student Data

Fall 2018 PK-12 Enrollment	346
Fall 2018 K-12 Fall Enrollment	346
Fall 2018 State Aid Fall Enrollment	345.01
Open Enrolled Students Rec'd	0
Home School ADM	110.00
December 2018 Federal Child Count*	109
% Special Needs Students*	31.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	89.2%
Student to Staff Ratio	7.7
Number of Graduates	1

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$53,790
Avg Years of Experience	15.5
% with Advanced Degrees	25.5%
Certified Instructional Staff	44.1
Classroom Staff	1.0

American College Test (ACT) *

English	14.0
Math	15.9
Reading	17.4
Science	17.6
Composite Score	16.3
Number Tested	42

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$70,737

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	285.696	319.524
9-12	9.744	11.743
Total	295.441	331.267

State Aid Funding

General Aid*	\$1,792,628
Special Education	\$270,370
Sparsity	\$52,252
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,115,250

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$224,363
Capital Outlay	\$81,818
Special Education	\$113,994
Pension	\$0
Impact Aid	\$10,967,253

Cost per ADM*

Educational Funds \$21,782

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$173,801,690
Owner Occupied	\$7,567,079
Other Non-Ag/Utilities	\$21,299,416
Total	\$202,668,185

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$0.000
Bond Redemption	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$909,038	\$0	\$420,580	\$0	Impact Aid	\$4,215,964	
County	\$4,660	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,994,118	\$0	\$270,370	\$0	Capital Projects	\$0	\$0
Federal	\$1,510,201	\$0	\$427,141	\$0	Food Service	\$0	\$0
Total	\$4,418,018	\$0	\$1,118,091	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,744,962	\$104,266	\$1,085,173	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$528,501	\$6,363	\$376,199	\$0
Administration Services	\$585,904	\$0	\$0	\$0
Fiscal Services	\$219,114	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$143,447	\$0	\$0
Operation/Maint. Services	\$640,933	\$253,822	\$0	\$0
Transportation Services	\$47,156	\$178,685	\$33,424	\$0
Other Support Services	\$130,083	\$4,078	\$102,438	\$0
Community Services	\$4,615	\$0	\$0	\$0
Non-Programmed	\$377	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$89,638	\$6,038	\$0	\$0
Total Expenditures	\$5,991,284	\$696,698	\$1,597,234	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,173,033	\$1,042,903	\$256,676	\$311,094	\$149,410	\$1,285
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$476,070	\$113,892	\$265,202	\$49,537	\$6,363	\$0
Administration Services	\$380,871	\$94,946	\$68,129	\$9,889	\$0	\$32,070
Fiscal Services	\$165,248	\$39,659	\$8,935	\$4,027	\$0	\$1,244
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$1,157	\$142,290	\$0
Operation/Maint. Services	\$268,245	\$70,156	\$368,601	\$117,139	\$37,352	\$33,262
Transportation Services	\$16,223	\$1,732	\$44,341	\$10,385	\$178,685	\$7,899
Other Support Services	\$158,064	\$51,608	\$18,229	\$8,698	\$0	\$0
Community Services	\$4,287	\$328	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$377
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,775	\$5,801	\$12,361	\$11,545	\$0	\$193
Total Expenditures	\$4,707,817	\$1,421,025	\$1,042,473	\$523,471	\$514,100	\$76,330

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.