

as of 01/17/2020

2018-2019 Profile of Edgemont School District 23-1

715 Mogul Way Edgemont SD 57735

Home County: Fall River

Area in Square Miles: 714

Student Data

Fall 2018 PK-12 Enrollment	159
Fall 2018 K-12 Fall Enrollment	159
Fall 2018 State Aid Fall Enrollment	159.14
Open Enrolled Students Rec'd	15
Home School ADM	7.86
December 2018 Federal Child Count*	41
% Special Needs Students*	25.8%
% Eligible for Free/Reduced Lunch**	44.7%
District Dropout Rate	1.3%
District Attendance Rate	96.3%
Student to Staff Ratio	9.9
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,583
Avg Years of Experience	13.6
% with Advanced Degrees	35.3%
Certified Instructional Staff	16.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,850

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	104.874	108.958
9-12	47.897	49.658
Total	152.772	158.616

State Aid Funding

General Aid*	\$459,853
Special Education	\$8,337
Sparsity	\$110,000
Extraordinary Cost Fund**	\$25,566
Total State Aid	\$603,756

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$804,901
Capital Outlay	\$997,182
Special Education	\$8,525
Pension	\$183,072
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,294

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$47,634,910
Owner Occupied	\$21,817,240
Other Non-Ag/Utilities	\$77,214,745
Total	\$146,666,895

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.847
Owner Occupied	\$4.133
Other Non-Ag/Utilities	\$8.552
Special Education	\$1.567
Capital Outlay	\$2.740
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$891,876	\$416,134	\$216,453	\$1,176	Impact Aid	\$0	
County	\$14,242	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$642,436	\$0	\$33,903	\$0	Capital Projects	\$0	\$0
Federal	\$156,229	\$0	\$49,610	\$0	Food Service	\$76,255	\$88,348
Total	\$1,704,782	\$416,134	\$299,966	\$1,176	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$870,721	\$33,858	\$209,089	\$0
PK Instruction	\$0	\$0	\$591	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,112	\$1,275	\$51,117	\$0
Administration Services	\$167,976	\$0	\$36,953	\$0
Fiscal Services	\$79,982	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$67,377	\$0	\$0
Operation/Maint. Services	\$250,907	\$28,161	\$0	\$0
Transportation Services	\$49,270	\$0	\$0	\$0
Other Support Services	\$6,817	\$71	\$435	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$103,084	\$5,067	\$0	\$0
Total Expenditures	\$1,650,869	\$135,808	\$298,184	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$760,916	\$194,874	\$94,175	\$63,704	\$0	\$0
PK Instruction	\$520	\$71	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,357	\$21,470	\$65,679	\$2,162	\$430	\$405
Administration Services	\$121,671	\$56,477	\$15,797	\$523	\$0	\$10,461
Fiscal Services	\$51,586	\$20,537	\$6,135	\$872	\$0	\$852
Fac./Acquis./Const. Services	\$0	\$0	\$13,125	\$0	\$54,252	\$0
Operation/Maint. Services	\$56,265	\$6,661	\$150,319	\$21,115	\$26,678	\$18,030
Transportation Services	\$283	\$22	\$37,318	\$4,583	\$0	\$7,065
Other Support Services	\$32,108	\$3,449	\$1,219	\$57,555	\$0	\$1,339
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$62,883	\$8,738	\$14,688	\$11,553	\$0	\$10,288
Total Expenditures	\$1,170,590	\$312,299	\$398,454	\$162,067	\$81,360	\$48,440

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.