

as of 01/17/2020

2018-2019 Profile of Edmunds Central School District 22-5

105 1st Ave Roscoe SD 57471

Home County: Edmunds

Area in Square Miles: 520

Student Data

Fall 2018 PK-12 Enrollment	151
Fall 2018 K-12 Fall Enrollment	138
Fall 2018 State Aid Fall Enrollment	140.00
Open Enrolled Students Rec'd	0
Home School ADM	10.00
December 2018 Federal Child Count*	23
% Special Needs Students*	15.2%
% Eligible for Free/Reduced Lunch**	40.6%
District Dropout Rate	1.9%
District Attendance Rate	98.4%
Student to Staff Ratio	8.6
Number of Graduates	10

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,588
Avg Years of Experience	17.2
% with Advanced Degrees	5.9%
Certified Instructional Staff	16.5
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,393

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.655	9.655
KG-8	93.916	94.448
9-12	33.421	34.952
Total	136.993	139.055

State Aid Funding

General Aid*	\$5,936
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$115,936

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,008,026
Capital Outlay	\$1,387,770
Special Education	\$689,827
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$15,697

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$479,960,611
Owner Occupied	\$16,866,226
Other Non-Ag/Utilities	\$51,274,207
Total	\$548,101,044

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.911
Owner Occupied	\$4.276
Other Non-Ag/Utilities	\$8.848
Special Education	\$1.200
Capital Outlay	\$2.357
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,532,011	\$1,100,955	\$532,021	\$0	Impact Aid	\$0	
County	\$15,310	\$2,581	\$1,314	\$0	Bond Redemption	\$0	\$0
State	\$152,777	\$1,800	\$916	\$0	Capital Projects	\$0	\$0
Federal	\$162,415	\$0	\$0	\$0	Food Service	\$71,322	\$96,728
Total	\$1,862,513	\$1,105,336	\$534,251	\$0	Other Enterprise	\$1,400	\$2,657

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,128,841	\$45,672	\$225,168	\$0
PK Instruction	\$16,025	\$0	\$3,446	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,818	\$2,906	\$29,872	\$0
Administration Services	\$158,690	\$129	\$18,388	\$0
Fiscal Services	\$104,672	\$3,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$92,978	\$0	\$0
Operation/Maint. Services	\$187,228	\$4,255	\$0	\$0
Transportation Services	\$80,396	\$75,901	\$292	\$0
Other Support Services	\$2,196	\$0	\$91,882	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$516,571	\$0	\$0
Co-Curricular	\$72,459	\$5,883	\$0	\$0
Total Expenditures	\$1,865,324	\$747,596	\$369,047	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$823,475	\$289,354	\$118,142	\$152,145	\$10,826	\$5,740
PK Instruction	\$9,595	\$5,564	\$3,446	\$866	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,244	\$14,790	\$70,989	\$8,040	\$3,132	\$1,401
Administration Services	\$98,216	\$24,956	\$47,852	\$3,545	\$0	\$2,638
Fiscal Services	\$53,509	\$17,934	\$33,799	\$2,244	\$0	\$486
Fac./Acquis./Const. Services	\$0	\$0	\$888	\$7,081	\$85,010	\$0
Operation/Maint. Services	\$52,829	\$15,963	\$92,317	\$28,747	\$0	\$1,627
Transportation Services	\$26,120	\$5,084	\$32,411	\$9,095	\$75,901	\$7,977
Other Support Services	\$32,861	\$19,316	\$92,632	\$32,718	\$0	\$13,278
Community Services	\$2,158	\$291	\$0	\$207	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$516,571
Co-Curricular	\$43,763	\$4,777	\$12,455	\$13,995	\$0	\$3,351
Total Expenditures	\$1,191,769	\$398,029	\$504,931	\$258,686	\$174,869	\$553,068

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.