

as of 01/17/2020

2018-2019 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St Elk Point SD 57025

Home County: Union

Area in Square Miles: 216

Student Data

Fall 2018 PK-12 Enrollment	689
Fall 2018 K-12 Fall Enrollment	689
Fall 2018 State Aid Fall Enrollment	687.00
Open Enrolled Students Rec'd	40
Home School ADM	13.00
December 2018 Federal Child Count*	84
% Special Needs Students*	12.2%
% Eligible for Free/Reduced Lunch**	21.6%
District Dropout Rate	1.0%
District Attendance Rate	90.2%
Student to Staff Ratio	15.4
Number of Graduates	39

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,638
Avg Years of Experience	11.8
% with Advanced Degrees	25.5%
Certified Instructional Staff	44.6
Classroom Staff	0.0

American College Test (ACT) *

English	21.8
Math	22.9
Reading	23.6
Science	22.9
Composite Score	22.8
Number Tested	33

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,124

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.097	5.097
KG-8	438.446	494.813
9-12	182.343	193.135
Total	625.886	693.044

State Aid Funding

General Aid*	\$2,402,420
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,402,420

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,053,984
Capital Outlay	\$1,638,748
Special Education	\$507,237
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,692

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$323,643,215
Owner Occupied	\$178,638,245
Other Non-Ag/Utilities	\$53,448,726
Total	\$555,730,186

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.502
Bond Redemption	\$0.000

Elk Point-Jefferson School District 61-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
						Revenue	Expenditures
Local	\$1,704,171	\$1,393,269	\$851,569	\$0	Impact Aid	\$0	
County	\$102,467	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,505,922	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$139,014	\$0	\$0	\$0	Food Service	\$400,247	\$396,152
Total	\$4,451,574	\$1,393,269	\$851,569	\$0	Other Enterprise	\$9,690	\$7,229

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,447,507	\$258,155	\$513,768	\$0
PK Instruction	\$0	\$0	\$12,814	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$311,841	\$7,794	\$73,991	\$0
Administration Services	\$553,870	\$1,375	\$40,156	\$0
Fiscal Services	\$100,431	\$41,073	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$294,978	\$0	\$0
Operation/Maint. Services	\$566,734	\$402,463	\$0	\$0
Transportation Services	\$223,039	\$0	\$1,510	\$0
Other Support Services	\$0	\$0	\$15,050	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$27,700	\$0	\$0	\$0
Debt Service	\$0	\$55,054	\$0	\$0
Co-Curricular	\$328,335	\$16,026	\$0	\$0
Total Expenditures	\$4,559,458	\$1,076,918	\$657,290	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,301,799	\$567,420	\$37,132	\$313,080	\$0	\$0
PK Instruction	\$0	\$0	\$12,814	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$256,215	\$50,610	\$74,020	\$4,988	\$7,794	\$0
Administration Services	\$354,343	\$127,983	\$42,896	\$7,752	\$0	\$62,427
Fiscal Services	\$61,466	\$27,687	\$45,621	\$6,731	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$294,978	\$0
Operation/Maint. Services	\$220,495	\$87,328	\$263,684	\$80,495	\$317,195	\$0
Transportation Services	\$438	\$58	\$198,646	\$25,407	\$0	\$0
Other Support Services	\$0	\$0	\$402,565	\$1,480	\$0	\$7,157
Community Services	\$5,615	\$766	\$0	\$847	\$0	\$0
Non-Programmed	\$27,700	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$55,054
Co-Curricular	\$193,589	\$23,428	\$94,110	\$33,235	\$0	\$0
Total Expenditures	\$3,421,659	\$885,280	\$1,171,488	\$474,014	\$619,967	\$124,638

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.