

as of 01/17/2020

## 2018-2019 Profile of Elkton School District 05-3

508 Buffalo St Elkton SD 57026

Home County: Brookings

Area in Square Miles: 150

### Student Data

Fall 2018 PK-12 Enrollment	389
Fall 2018 K-12 Fall Enrollment	373
Fall 2018 State Aid Fall Enrollment	322.00
Open Enrolled Students Rec'd	59
Home School ADM	23.00
December 2018 Federal Child Count*	40
% Special Needs Students*	10.3%
% Eligible for Free/Reduced Lunch**	26.8%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	12.8
Number of Graduates	19

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,736
Avg Years of Experience	14.3
% with Advanced Degrees	25.0%
Certified Instructional Staff	30.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,179

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	226.250	236.815
9-12	60.831	63.952
<b>Total</b>	<b>287.081</b>	<b>300.766</b>

### State Aid Funding

General Aid*	\$383,203
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$383,203</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$476,271
Capital Outlay	\$1,518,636
Special Education	\$409,350
Pension	\$129,818
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,678

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$225,941,446
Owner Occupied	\$47,804,191
Other Non-Ag/Utilities	\$181,802,526
<b>Total</b>	<b>\$455,548,163</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.395
Bond Redemption	\$0.000

## Elkton School District 05-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,323,678	\$1,086,369	\$689,276	\$567	Impact Aid	\$0	
County	\$29,878	\$0	\$0	\$0	Bond Redemption	\$14,936	\$0
State	\$587,124	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$68,695	\$94,945	\$0	\$0	Food Service	\$158,760	\$180,891
<b>Total</b>	<b>\$3,009,375</b>	<b>\$1,181,314</b>	<b>\$689,276</b>	<b>\$567</b>	Other Enterprise	\$5,665	\$6,175

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,639,712	\$130,027	\$451,013	\$0
PK Instruction	\$29,580	\$0	\$2,227	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$178,888	\$9,567	\$50,648	\$0
Administration Services	\$428,981	\$8,823	\$6,316	\$0
Fiscal Services	\$99,532	\$11,288	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$80,372	\$0	\$0
Operation/Maint. Services	\$307,250	\$217,090	\$0	\$0
Transportation Services	\$129,727	\$74,752	\$19,915	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,200
Debt Service	\$0	\$312,419	\$0	\$0
Co-Curricular	\$166,567	\$10,578	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,980,238</b>	<b>\$854,917</b>	<b>\$530,120</b>	<b>\$10,200</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,435,176	\$521,901	\$94,238	\$169,436	\$0	\$0
PK Instruction	\$21,585	\$7,723	\$2,227	\$272	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,145	\$48,174	\$29,928	\$11,938	\$1,919	\$0
Administration Services	\$234,999	\$119,722	\$20,979	\$10,649	\$0	\$57,772
Fiscal Services	\$65,808	\$28,726	\$4,370	\$11,864	\$0	\$52
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$80,372	\$0
Operation/Maint. Services	\$99,083	\$30,413	\$305,303	\$65,727	\$23,813	\$0
Transportation Services	\$75,143	\$6,992	\$33,157	\$36,300	\$72,803	\$0
Other Support Services	\$76,437	\$31,023	\$8,584	\$59,344	\$0	\$5,503
Community Services	\$4,275	\$584	\$1,002	\$314	\$0	\$0
Non-Programmed	\$10,200	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$312,419
Co-Curricular	\$108,108	\$14,534	\$35,939	\$18,564	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,277,959</b>	<b>\$809,791</b>	<b>\$535,728</b>	<b>\$384,409</b>	<b>\$178,907</b>	<b>\$375,746</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.