

as of 01/17/2020

2018-2019 Profile of Estelline School District 28-2

708 Davis Ave Estelline SD 57234

Home County: Hamlin

Area in Square Miles: 169

Student Data

Fall 2018 PK-12 Enrollment	277
Fall 2018 K-12 Fall Enrollment	258
Fall 2018 State Aid Fall Enrollment	261.00
Open Enrolled Students Rec'd	21
Home School ADM	15.00
December 2018 Federal Child Count*	48
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	38.4%
District Dropout Rate	0.0%
District Attendance Rate	94.6%
Student to Staff Ratio	12.8
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,366
Avg Years of Experience	12.8
% with Advanced Degrees	45.8%
Certified Instructional Staff	21.7
Classroom Staff	0.0

American College Test (ACT) *

English	20.7
Math	21.1
Reading	20.1
Science	20.7
Composite Score	20.8
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,837

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.196	19.196
KG-8	171.616	180.945
9-12	75.861	80.718
Total	266.673	280.858

State Aid Funding

General Aid*	\$751,127
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$49,443
Total State Aid	\$800,570

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$399,079
Capital Outlay	\$741,354
Special Education	\$1,303
Pension	\$84,563
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,922

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$215,037,218
Owner Occupied	\$63,674,841
Other Non-Ag/Utilities	\$71,773,061
Total	\$350,485,120

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.235
Owner Occupied	\$5.001
Other Non-Ag/Utilities	\$10.349
Special Education	\$1.567
Capital Outlay	\$1.074
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Estelline School District 28-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,484,293	\$386,692	\$534,903	\$132	Impact Aid	\$0	
County	\$11,816	\$75	\$95	\$0	Bond Redemption	\$0	\$0
State	\$799,046	\$106,995	\$49,443	\$0	Capital Projects	\$0	\$0
Federal	\$127,397	\$18,248	\$0	\$0	Food Service	\$147,283	\$168,300
Total	\$2,422,551	\$512,010	\$584,441	\$132	Other Enterprise	\$2,550	\$4,225

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,334,118	\$134,363	\$343,822	\$0
PK Instruction	\$24,578	\$0	\$7,200	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$153,547	\$7,542	\$119,802	\$0
Administration Services	\$337,611	\$1,998	\$1,359	\$0
Fiscal Services	\$81,571	\$6,173	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$321	\$0	\$0
Operation/Maint. Services	\$287,676	\$73,262	\$0	\$0
Transportation Services	\$118,005	\$48,500	\$63,926	\$0
Other Support Services	\$0	\$5,106	\$64,279	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$15,545
Debt Service	\$0	\$4,315	\$0	\$0
Co-Curricular	\$100,729	\$24,112	\$0	\$0
Total Expenditures	\$2,437,835	\$305,692	\$600,388	\$15,545

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,052,461	\$340,151	\$189,344	\$172,955	\$56,817	\$575
PK Instruction	\$19,525	\$3,372	\$7,200	\$1,681	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,385	\$29,694	\$129,103	\$9,370	\$1,659	\$1,680
Administration Services	\$220,391	\$86,387	\$22,691	\$6,062	\$0	\$5,439
Fiscal Services	\$50,738	\$20,056	\$8,212	\$6,661	\$0	\$2,077
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$321	\$0
Operation/Maint. Services	\$73,333	\$32,971	\$128,079	\$33,140	\$73,262	\$20,152
Transportation Services	\$78,525	\$24,296	\$31,255	\$37,362	\$48,500	\$10,492
Other Support Services	\$46,539	\$38,670	\$65,353	\$80,432	\$5,106	\$1,586
Community Services	\$3,450	\$471	\$0	\$279	\$0	\$25
Non-Programmed	\$14,450	\$1,095	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,315
Co-Curricular	\$61,587	\$6,930	\$22,072	\$30,509	\$0	\$3,743
Total Expenditures	\$1,730,384	\$584,093	\$603,308	\$378,451	\$185,665	\$50,083

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.