

as of 01/17/2020

## 2018-2019 Profile of Ethan School District 17-1

320 S 2nd St Ethan SD 57334

Home County: Davison

Area in Square Miles: 105

### Student Data

Fall 2018 PK-12 Enrollment	286
Fall 2018 K-12 Fall Enrollment	270
Fall 2018 State Aid Fall Enrollment	269.80
Open Enrolled Students Rec'd	82
Home School ADM	4.00
December 2018 Federal Child Count*	51
% Special Needs Students*	17.8%
% Eligible for Free/Reduced Lunch**	29.3%
District Dropout Rate	0.8%
District Attendance Rate	96.4%
Student to Staff Ratio	14.3
Number of Graduates	17

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,750
Avg Years of Experience	12.3
% with Advanced Degrees	18.2%
Certified Instructional Staff	20.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.7
Math	20.9
Reading	21.6
Science	21.5
Composite Score	21.6
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,128

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.238	12.238
KG-8	183.247	188.608
9-12	72.482	76.558
<b>Total</b>	<b>267.967</b>	<b>277.403</b>

### State Aid Funding

General Aid*	\$1,485,099
Special Education	\$74,394
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,559,493</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$568,840
Capital Outlay	\$1,118,847
Special Education	\$50,299
Pension	\$69,597
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,686

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$123,188,431
Owner Occupied	\$28,048,859
Other Non-Ag/Utilities	\$7,960,097
<b>Total</b>	<b>\$159,197,387</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.749
Bond Redemption	\$0.000

# Ethan School District 17-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$389,776	\$440,571	\$246,462	\$0	Impact Aid	\$0	
County	\$16,265	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,516,326	\$0	\$74,394	\$0	Capital Projects	\$0	\$0
Federal	\$88,424	\$0	\$0	\$0	Food Service	\$151,971	\$157,307
<b>Total</b>	<b>\$2,010,791</b>	<b>\$440,571</b>	<b>\$320,856</b>	<b>\$0</b>	Other Enterprise	\$25,245	\$30,371

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,159,254	\$16,222	\$216,574	\$0
PK Instruction	\$0	\$0	\$8,119	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,095	\$0	\$66,258	\$0
Administration Services	\$257,233	\$0	\$7,288	\$0
Fiscal Services	\$82,017	\$19,326	\$7,693	\$0
Fac./Acquis./Const. Services	\$0	\$2,110,002	\$0	\$0
Operation/Maint. Services	\$165,551	\$17,399	\$0	\$0
Transportation Services	\$91,882	\$23,361	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$117,327	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,005,359</b>	<b>\$2,186,310</b>	<b>\$305,932</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,028,473	\$249,304	\$29,162	\$38,813	\$42,355	\$3,944
PK Instruction	\$23,312	\$4,259	\$8,119	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,413	\$17,419	\$92,922	\$10,233	\$0	\$2,365
Administration Services	\$174,247	\$61,859	\$16,665	\$4,211	\$0	\$7,538
Fiscal Services	\$61,265	\$15,173	\$8,516	\$4,605	\$19,326	\$152
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,110,002	\$0
Operation/Maint. Services	\$52,242	\$8,872	\$84,343	\$11,076	\$11,917	\$14,500
Transportation Services	\$39,702	\$3,830	\$8,965	\$32,829	\$23,361	\$6,557
Other Support Services	\$0	\$3	\$137,801	\$16,599	\$0	\$2,904
Community Services	\$0	\$0	\$2,800	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$56,408	\$6,556	\$30,872	\$16,551	\$0	\$6,939
<b>Total Expenditures</b>	<b>\$1,511,063</b>	<b>\$367,275</b>	<b>\$420,165</b>	<b>\$134,917</b>	<b>\$2,206,960</b>	<b>\$44,899</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.