

as of 01/17/2020

2018-2019 Profile of Florence School District 14-1

515 Main Ave Florence SD 57235

Home County: Codington

Area in Square Miles: 140

Student Data

Fall 2018 PK-12 Enrollment	277
Fall 2018 K-12 Fall Enrollment	257
Fall 2018 State Aid Fall Enrollment	257.00
Open Enrolled Students Rec'd	114
Home School ADM	4.00
December 2018 Federal Child Count*	42
% Special Needs Students*	15.2%
% Eligible for Free/Reduced Lunch**	33.9%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	13.6
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,501
Avg Years of Experience	13.8
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.4
Classroom Staff	0.0

American College Test (ACT) *

English	18.3
Math	21.2
Reading	22.5
Science	19.8
Composite Score	20.6
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,667

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.428	20.428
KG-8	183.108	189.019
9-12	63.950	66.904
Total	267.486	276.351

State Aid Funding

General Aid*	\$1,447,536
Special Education	\$64,526
Sparsity	\$0
Extraordinary Cost Fund**	\$119,275
Total State Aid	\$1,631,337

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$645,121
Capital Outlay	\$608,875
Special Education	\$39,120
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,565

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$122,408,278
Owner Occupied	\$22,560,303
Other Non-Ag/Utilities	\$5,610,490
Total	\$150,579,071

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.851
Bond Redemption	\$1.579

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$376,165	\$460,995	\$226,289	\$0	Impact Aid	\$0	
County	\$15,958	\$0	\$0	\$0	Bond Redemption	\$238,949	\$235,670
State	\$1,484,996	\$25,138	\$183,801	\$0	Capital Projects	\$0	\$0
Federal	\$98,093	\$0	\$0	\$0	Food Service	\$145,673	\$154,227
Total	\$1,975,212	\$486,134	\$410,090	\$0	Other Enterprise	\$19,600	\$12,192

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,119,993	\$26,770	\$299,219	\$0
PK Instruction	\$0	\$0	\$8,842	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,409	\$9,421	\$87,514	\$0
Administration Services	\$237,001	\$0	\$0	\$0
Fiscal Services	\$93,608	\$2,251	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$161,257	\$0	\$0
Operation/Maint. Services	\$247,955	\$15,451	\$0	\$0
Transportation Services	\$154,362	\$50,166	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$36,375	\$0	\$0
Co-Curricular	\$82,394	\$16,165	\$0	\$0
Total Expenditures	\$2,064,721	\$317,857	\$395,575	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,006,842	\$334,767	\$60,493	\$40,981	\$0	\$2,900
PK Instruction	\$0	\$0	\$8,842	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,135	\$32,826	\$72,102	\$11,281	\$0	\$11,001
Administration Services	\$140,700	\$71,031	\$15,785	\$1,765	\$0	\$7,720
Fiscal Services	\$56,001	\$31,413	\$1,548	\$2,863	\$0	\$4,034
Fac./Acquis./Const. Services	\$0	\$0	\$2,183	\$0	\$159,074	\$0
Operation/Maint. Services	\$70,611	\$25,325	\$122,534	\$28,011	\$0	\$16,925
Transportation Services	\$54,089	\$12,154	\$39,826	\$41,614	\$49,950	\$6,895
Other Support Services	\$54,388	\$23,883	\$2,956	\$66,611	\$0	\$6,388
Community Services	\$9,858	\$871	\$594	\$870	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$272,045
Co-Curricular	\$55,196	\$6,387	\$15,272	\$20,721	\$0	\$982
Total Expenditures	\$1,546,821	\$538,657	\$342,133	\$214,716	\$209,024	\$328,890

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.