

as of 01/17/2020

2018-2019 Profile of Frederick Area School District 06-2

202 E Main St Frederick SD 57441

Home County: Brown

Area in Square Miles: 351

Student Data

| | |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment | 163 |
| Fall 2018 K-12 Fall Enrollment | 163 |
| Fall 2018 State Aid Fall Enrollment | 163.00 |
| Open Enrolled Students Rec'd | 44 |
| Home School ADM | 6.00 |
| December 2018 Federal Child Count* | 29 |
| % Special Needs Students* | 17.8% |
| % Eligible for Free/Reduced Lunch** | 32.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 94.4% |
| Student to Staff Ratio | 9.6 |
| Number of Graduates | 12 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$43,866 |
| Avg Years of Experience | 13.5 |
| % with Advanced Degrees | 5.9% |
| Certified Instructional Staff | 16.9 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 6 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,855

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 104.508 | 109.441 |
| 9-12 | 48.180 | 52.287 |
| Total | 152.689 | 161.727 |

State Aid Funding

| | |
|---------------------------|------------------|
| General Aid* | \$503,370 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$503,370 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$837,736 |
| Capital Outlay | \$1,779,683 |
| Special Education | \$1,282,271 |
| Pension | \$24,988 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$13,002

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$295,729,890 |
| Owner Occupied | \$23,533,347 |
| Other Non-Ag/Utilities | \$19,633,056 |
| Total | \$338,896,293 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.855 |
| Owner Occupied | \$4.150 |
| Other Non-Ag/Utilities | \$8.589 |
| Special Education | \$1.567 |
| Capital Outlay | \$2.345 |
| Bond Redemption | \$0.000 |

* District has an opt out of GF levy.

Frederick Area School District 06-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|--------------|------------------|--------------|----------|
| | | | | | Revenue | Expenditures | |
| Local | \$931,068 | \$815,145 | \$520,056 | \$179 | Impact Aid | \$0 | |
| County | \$9,619 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$541,945 | \$0 | \$75 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$129,318 | \$0 | \$0 | \$0 | Food Service | \$76,304 | \$88,267 |
| Total | \$1,611,949 | \$815,145 | \$520,131 | \$179 | Other Enterprise | \$1,000 | \$4,025 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$880,187 | \$142,583 | \$165,565 | \$0 |
| PK Instruction | \$0 | \$0 | \$3,672 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$123,170 | \$26,956 | \$29,352 | \$0 |
| Administration Services | \$297,709 | \$1,897 | \$2,841 | \$0 |
| Fiscal Services | \$90,544 | \$4,925 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$139,712 | \$0 | \$0 |
| Operation/Maint. Services | \$215,097 | \$31,614 | \$0 | \$0 |
| Transportation Services | \$113,719 | \$49,921 | \$669 | \$0 |
| Other Support Services | \$4,989 | \$15,407 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$25,000 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$100,487 | \$10,604 | \$0 | \$0 |
| Total Expenditures | \$1,850,902 | \$423,620 | \$202,099 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$812,060 | \$210,881 | \$15,060 | \$130,953 | \$19,382 | \$0 |
| PK Instruction | \$0 | \$0 | \$3,672 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$86,479 | \$18,564 | \$43,149 | \$4,702 | \$26,511 | \$75 |
| Administration Services | \$176,774 | \$63,050 | \$26,881 | \$2,504 | \$0 | \$33,237 |
| Fiscal Services | \$42,900 | \$34,787 | \$11,334 | \$5,225 | \$0 | \$1,222 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$139,712 | \$0 |
| Operation/Maint. Services | \$61,499 | \$23,013 | \$97,137 | \$41,842 | \$21,885 | \$1,334 |
| Transportation Services | \$59,821 | \$5,137 | \$24,419 | \$25,011 | \$49,921 | \$0 |
| Other Support Services | \$31,081 | \$10,105 | \$258 | \$53,683 | \$13,396 | \$140 |
| Community Services | \$3,200 | \$437 | \$229 | \$159 | \$0 | \$0 |
| Non-Programmed | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$64,311 | \$8,330 | \$18,250 | \$8,572 | \$10,604 | \$1,025 |
| Total Expenditures | \$1,363,124 | \$374,303 | \$240,391 | \$272,650 | \$281,411 | \$37,034 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.