

as of 01/17/2020

## 2018-2019 Profile of Gettysburg School District 53-1

100 E King Ave Gettysburg SD 57442

Home County: Potter

Area in Square Miles: 222

### Student Data

Fall 2018 PK-12 Enrollment	239
Fall 2018 K-12 Fall Enrollment	239
Fall 2018 State Aid Fall Enrollment	239.04
Open Enrolled Students Rec'd	36
Home School ADM	12.96
December 2018 Federal Child Count*	42
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	29.3%
District Dropout Rate	0.9%
District Attendance Rate	87.9%
Student to Staff Ratio	10.3
Number of Graduates	24

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,056
Avg Years of Experience	12.8
% with Advanced Degrees	29.2%
Certified Instructional Staff	23.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.0
Math	23.2
Reading	23.2
Science	23.1
Composite Score	22.3
Number Tested	19

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$51,384

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	133.274	157.326
9-12	76.029	80.919
<b>Total</b>	<b>209.302</b>	<b>238.245</b>

### State Aid Funding

General Aid*	\$887,568
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$887,568</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$650,200
Capital Outlay	\$1,242,010
Special Education	\$521,654
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,663

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$243,787,577
Owner Occupied	\$44,453,847
Other Non-Ag/Utilities	\$31,653,298
<b>Total</b>	<b>\$319,894,722</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.926
Bond Redemption	\$1.419

# Gettysburg School District 53-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$882,488	\$708,350	\$445,578	\$0	Impact Aid	\$0	
County	\$11,123	\$0	\$0	\$0	Bond Redemption	\$463,845	\$450,158
State	\$936,812	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$91,980	\$0	\$52,371	\$0	Food Service	\$139,255	\$139,382
<b>Total</b>	<b>\$1,922,403</b>	<b>\$708,350</b>	<b>\$497,949</b>	<b>\$0</b>	Other Enterprise	\$18,155	\$13,312

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,118,088	\$66,435	\$316,157	\$0
PK Instruction	\$0	\$0	\$12,255	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$176,737	\$4,182	\$77,787	\$0
Administration Services	\$250,873	\$0	\$0	\$0
Fiscal Services	\$95,591	\$2,907	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$166,328	\$0	\$0
Operation/Maint. Services	\$286,793	\$65,229	\$0	\$0
Transportation Services	\$37,057	\$69,978	\$0	\$0
Other Support Services	\$562	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,475	\$0	\$0
Co-Curricular	\$163,605	\$12,146	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,129,306</b>	<b>\$407,678</b>	<b>\$406,199</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,105,085	\$265,124	\$32,003	\$111,586	\$0	\$195
PK Instruction	\$9,931	\$2,324	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,888	\$27,398	\$69,420	\$28,818	\$4,182	\$0
Administration Services	\$159,130	\$62,792	\$20,313	\$599	\$0	\$8,040
Fiscal Services	\$69,580	\$14,848	\$8,763	\$5,092	\$0	\$215
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$166,328	\$0
Operation/Maint. Services	\$75,525	\$11,353	\$183,476	\$62,162	\$0	\$19,505
Transportation Services	\$17,405	\$3,188	\$9,555	\$1,540	\$69,978	\$5,369
Other Support Services	\$1,116	\$200	\$124,874	\$11,655	\$0	\$2,099
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$470,632
Co-Curricular	\$97,300	\$10,157	\$38,185	\$27,428	\$0	\$2,680
<b>Total Expenditures</b>	<b>\$1,663,959</b>	<b>\$397,384</b>	<b>\$486,589</b>	<b>\$248,880</b>	<b>\$240,487</b>	<b>\$508,735</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.