

as of 01/17/2020

## 2018-2019 Profile of Haakon School District 27-1

330 Scottie Ave Philip SD 57567

Home County: Haakon

Area in Square Miles: 1,663

### Student Data

Fall 2018 PK-12 Enrollment	308
Fall 2018 K-12 Fall Enrollment	308
Fall 2018 State Aid Fall Enrollment	310.00
Open Enrolled Students Rec'd	42
Home School ADM	7.00
December 2018 Federal Child Count*	30
% Special Needs Students*	9.7%
% Eligible for Free/Reduced Lunch**	24.0%
District Dropout Rate	1.4%
District Attendance Rate	96.4%
Student to Staff Ratio	13.8
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,754
Avg Years of Experience	18.3
% with Advanced Degrees	21.7%
Certified Instructional Staff	22.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.9
Math	22.0
Reading	22.3
Science	22.9
Composite Score	22.3
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,022

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	203.222	209.953
9-12	91.059	95.176
<b>Total</b>	<b>294.282</b>	<b>305.129</b>

### State Aid Funding

General Aid*	\$1,005,147
Special Education	\$0
Sparsity	\$50,705
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,055,852</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$633,498
Capital Outlay	\$1,401,980
Special Education	\$769,678
Pension	\$161,273
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,421

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$434,590,927
Owner Occupied	\$29,196,999
Other Non-Ag/Utilities	\$28,904,044
<b>Total</b>	<b>\$492,691,970</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.511
Capital Outlay	\$0.919
Bond Redemption	\$1.128

# Haakon School District 27-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,167,808	\$481,879	\$266,142	\$2,536	Impact Aid	\$0	
County	\$6,694	\$0	\$0	\$0	Bond Redemption	\$560,239	\$550,935
State	\$1,139,947	\$0	\$0	\$0	Capital Projects	\$3,833	\$943,474
Federal	\$122,712	\$0	\$74,551	\$0	Food Service	\$128,559	\$143,771
<b>Total</b>	<b>\$2,437,162</b>	<b>\$481,879</b>	<b>\$340,693</b>	<b>\$2,536</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,521,236	\$247,435	\$240,110	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,288	\$32,868	\$81,504	\$0
Administration Services	\$335,970	\$54,257	\$31,529	\$0
Fiscal Services	\$114,111	\$11,655	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,825	\$0	\$0
Operation/Maint. Services	\$341,536	\$94,849	\$0	\$0
Transportation Services	\$81,291	\$0	\$6,577	\$0
Other Support Services	\$2,963	\$0	\$80,891	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$198,683	\$13,966	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,698,078</b>	<b>\$461,856</b>	<b>\$440,611</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,182,408	\$292,906	\$203,697	\$329,770	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,196	\$13,191	\$103,684	\$38,425	\$2,720	\$444
Administration Services	\$237,516	\$90,611	\$32,550	\$56,873	\$0	\$4,207
Fiscal Services	\$64,487	\$38,876	\$3,706	\$18,093	\$0	\$605
Fac./Acquis./Const. Services	\$0	\$0	\$6,825	\$0	\$943,474	\$0
Operation/Maint. Services	\$130,316	\$34,606	\$118,394	\$53,802	\$66,300	\$32,967
Transportation Services	\$0	\$0	\$87,868	\$0	\$0	\$0
Other Support Services	\$38,213	\$9,955	\$85,041	\$84,034	\$0	\$10,381
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$550,935
Co-Curricular	\$106,328	\$12,429	\$57,912	\$31,547	\$0	\$4,433
<b>Total Expenditures</b>	<b>\$1,817,465</b>	<b>\$492,574</b>	<b>\$699,677</b>	<b>\$612,543</b>	<b>\$1,012,494</b>	<b>\$603,971</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.