

as of 01/17/2020

2018-2019 Profile of Harding County School District 31-1

12474 Tipperary St Buffalo SD 57720

Home County: Harding

Area in Square Miles: 2,684

Student Data

Fall 2018 PK-12 Enrollment	200
Fall 2018 K-12 Fall Enrollment	200
Fall 2018 State Aid Fall Enrollment	200.00
Open Enrolled Students Rec'd	0
Home School ADM	10.75
December 2018 Federal Child Count*	43
% Special Needs Students*	21.5%
% Eligible for Free/Reduced Lunch**	18.0%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	9.2
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,565
Avg Years of Experience	13.9
% with Advanced Degrees	9.1%
Certified Instructional Staff	20.8
Classroom Staff	1.0

American College Test (ACT) *

English	22.7
Math	21.7
Reading	22.9
Science	22.2
Composite Score	22.6
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,230

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	133.600	138.781
9-12	60.669	63.503
Total	194.269	202.284

State Aid Funding

General Aid*	\$389,996
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$499,996

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	(\$326,031)
Capital Outlay	\$1,189,602
Special Education	\$97,516
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$16,131

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$270,607,494
Owner Occupied	\$25,936,251
Other Non-Ag/Utilities	\$45,470,464
Total	\$342,014,209

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.771
Capital Outlay	\$2.735
Bond Redemption	\$0.645

Harding County School District 31-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,016,620	\$935,075	\$263,472	\$828	Impact Aid	\$0	
County	\$287,545	\$29,181	\$8,228	\$0	Bond Redemption	\$644,426	\$285,700
State	\$534,857	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$170,397	\$48,919	\$0	\$0	Food Service	\$102,292	\$116,055
Total	\$2,009,419	\$1,013,175	\$271,700	\$828	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,440,288	\$64,079	\$252,886	\$52,467
PK Instruction	\$0	\$0	\$3,467	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$179,270	\$6,259	\$43,644	\$5,152
Administration Services	\$303,840	\$1,385	\$11,910	\$11,008
Fiscal Services	\$108,753	\$10,442	\$0	\$2,520
Fac./Acquis./Const. Services	\$0	\$32,089	\$0	\$0
Operation/Maint. Services	\$480,398	\$3,290	\$0	\$7,686
Transportation Services	\$111,366	\$11,638	\$1,777	\$0
Other Support Services	\$87	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,870,208	\$0	\$0
Co-Curricular	\$233,243	\$3,788	\$0	\$0
Total Expenditures	\$2,857,244	\$3,003,178	\$313,684	\$78,833

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,171,071	\$429,214	\$104,224	\$58,371	\$44,295	\$2,544
PK Instruction	\$0	\$0	\$3,467	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,288	\$45,707	\$66,950	\$9,052	\$5,098	\$230
Administration Services	\$183,468	\$104,663	\$32,910	\$2,171	\$724	\$4,207
Fiscal Services	\$42,000	\$61,048	\$16,035	\$1,646	\$0	\$986
Fac./Acquis./Const. Services	\$0	\$0	\$8,552	\$0	\$23,537	\$0
Operation/Maint. Services	\$147,135	\$69,423	\$190,467	\$37,721	\$0	\$46,628
Transportation Services	\$23,001	\$9,965	\$83,212	\$8,568	\$0	\$35
Other Support Services	\$40,495	\$17,788	\$86	\$51,828	\$0	\$5,944
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,155,908
Co-Curricular	\$108,650	\$13,185	\$91,554	\$14,980	\$0	\$8,663
Total Expenditures	\$1,823,108	\$750,992	\$597,457	\$184,337	\$73,654	\$3,225,146

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.